

VOTING RECAP
ON THE RECOMMENDATIONS OF THE BUDGET AND FINANCE COMMITTEE
RELATIVE TO THE MAYOR'S PROPOSED BUDGET FOR

Fiscal Year 2021-22

May 20, 2021

ALL ITEMS FORTHWITH

ROLL CALL

Members Present: Blumenfield, Bonin, Buscaino, Cedillo, de León, Harris-Dawson, Koretz, Krekorian, Lee, O'Farrell, Price, Raman, Rodriguez, and President Martinez (14); **Absent:** Ridley-Thomas (1)

Revenue Changes

American Rescue Plan

1. Reduce anticipated revenues as announced by the U.S. Department of the Treasury on May 10, 2021. The reduction was due to the inclusion of other jurisdictions that were not included in the original allocation formula. The U.S. Department of the Treasury also issued Interim Final Rules which include, among other things, the eligible uses of the relief funds. They are now seeking comments on the proposed guidelines. Until final guidelines and fact sheets are issued, the impact to the City's Budget will need to be assessed in the weeks and months to come. Instruct the CAO to report on all matters related to the American Rescue Plan, including but not limited to the formulation of comments to the Treasury Department, the issuance of Final Rules, federal relief application and approval process, the impact on the City's budget and any other actions to effectuate the acceptance and use of these funds.

(\$75,547,000)

Adopted, (15)

Business Tax

2. Increase 2020-21 and 2021-22 receipts based on recent activity as the local economy is showing signs of recovery.

\$23,500,000

Adopted, (15)

Documentary Transfer Tax

3. Add 2020-21 and 2021-22 receipts based on recent activity in the local real estate market.

\$14,200,000

Adopted, (15)

Franchise Income

4. Recognize additional 2020-21 and 2021-22 receipts based on current collection rates.

\$410,000

Adopted, (15)

Grant Receipts

5. Adjust grant revenue receipts of \$47,657,000 to reflect receipt in 2021-22 rather than 2020-21, for no net change.

\$-0-

Adopted, (15)

Interest Income

6. Increase receipts based on updated assumptions on interest earnings.

\$1,400,000

Adopted, (15)

License, Permits, Fees and Fines

7. Add 2021-22 reimbursements from the Los Angeles Unified School District for redistricting costs

\$561,000

Adopted, (15)

8. Recognize additional reimbursements from the Consumer Protection Fund in 2021-22 for prior year eligible costs in the Office of the City Attorney.

\$1,700,000

Adopted, (15)

9. Increase reimbursements for 2021-22 costs from the Consumer Protection Trust Fund and proprietary and pension/retirement departments.

\$882,000

Adopted, (15)

10. Recognize related cost reimbursements from Systematic Code Enforcement Fees to be received in 2021-22, offset by a reduction of receipts in 2020-21 due to the delay in the effective date (\$11.805M). The ordinance request was made in CF 20-0922 and is pending Council approval.

\$15,795,000

Adopted, (15)

11. Reduce inadvertently overstated PW-Sanitation related costs for the Solid Waste Program.

(\$13,000,000)

Adopted, (15)

12. Increase Gas Tax related costs reimbursements inadvertently understated in the Revenue Outlook. \$5,000,000

Adopted, (15)

13. Recognize reimbursements for sidewalk repair costs at Library facilities. \$3,639,000

Adopted, (15)

14. Recognize reimbursements for sidewalk repair costs at DWP facilities. \$5,500,000

Adopted, (15)

15. Recognize additional permit receipts from the Protected Tree Ordinance. \$317,000

Adopted, (15)

16. Increase Library receipts for prior year reimbursements related to sidewalk repairs. Further, instruct BOE to prepare and transmit the necessary invoice to complete this transaction. \$945,000

Adopted, (15)

17. Increase Engineering permitting receipts in 2021-22 due to staffing restorations. \$260,000

Adopted, (15)

18. Increase revenue receipts from General Services for reimbursement of prior year costs. \$700,000

Adopted, (15)

Parking Fines

19. Increase 2020-21 receipts based on current collections. \$1,900,000

Adopted, (15)

Reversions and Prior Year Encumbrances

20. Increase Year End Reversions and Prior Year Encumbrances based on updated fiscal information. \$15,000,000

Adopted, (15)

Special Fund Revenues

21. Recognize additional operational revenues for the Department of Recreation and Parks based on recent guidelines from the Centers for Disease Control and Prevention and Los Angeles County on the reopening of facilities.

\$4,000,000

Adopted, (15)

22. Recognize a portion of Coronavirus Response and Relief Supplemental Appropriations funds recently approved by Metro for eligible costs in the 2021- 22 Proposed Budget. The remainder will be allocated based on further reporting from CAO.

\$6,000,000

Adopted, (15)

23. Request the LAFD Chief to utilize Targeted Destination Ambulance Services Program revenues for eligible expenses (Cardiac Monitors) in the Proposed Budget.
- \$500,000

Adopted, (15)

24. Recognize Transfer of Floor Area funds for eligible homelessness programs previously approved by prior Council action.
- \$2,000,000

Adopted, (15)

25. Recognize the use of additional Forfeited Assets Trust Funds and make necessary modifications to Schedule 3 of the Proposed Budget for the payment of eligible expenses.
- \$663,000

Adopted, (15)

Tobacco Settlement

26. Recognize additional receipts of \$1,310,000 in 2020-21 and 2021-22 based on current projections.
- \$2,621,000

Adopted, (15)

Transient Occupancy Tax

27. Recognize additional receipts of \$2,900,000 in 2020-21 and \$6,500,000 in 2021-22 based on current projects, improving economy and a market campaign for tourism and hospitality.
- \$9,400,000

Adopted, (15)

Utility Users Tax

28. Recognize additional receipts of \$2,000,000 in 2020-21 and \$9,650,000 in 2021-22 based on current projections and an improving economy.
- \$11,650,000
- Adopted, (15)**

Expenditure Changes

Aging

29. Add funding in Salaries General for the balance of the Separation Incentive Plan cash payments to be used in place of federal special funds.

\$341,005

Adopted, (15)

Animal Services

30. Transfer a portion (\$550,000) of the funding from the Unappropriated Balance line item for the Animal Sterilization Trust Fund for low and no-cost spay and neuter vouchers and increase funding (\$700,000) in the Animal Sterilization Trust Fund.

\$150,000

Adopted, (15)

Capital Finance Administration Fund

31. Reduce the Commercial Paper Program based on updated expenditure projections

(\$2,000,000)

Adopted, (15)

City Attorney

32. Add nine-months funding (\$160,492 direct cost/\$75,275 indirect cost) for one Deputy City Attorney II and one Paralegal I to provide advice and litigation support to the Department of Cannabis Regulation.

\$235,767

Adopted, (15)

33. Add nine-months funding (\$2,990,250 direct cost/\$1,019,764 indirect cost) for four Deputy City Attorney II, eight Deputy City Attorney III, two Deputy City Attorney IV, four Legal Secretary II, one Legal Clerk II, one Legal Assistant I, and three Witness Service Coordinators for various units in the City Attorney's Office.

\$4,010,000

Adopted, (15)

City Clerk

34. Add funding in the Business Improvement District Trust Fund for an unfunded shortfall for Business Improvement District salary costs.

\$239,517

Adopted, (15)

35. Restore regular authority and six-months funding (\$154,361 direct cost/\$80,243 indirect cost) for two Senior Administrative Clerks, one Executive Administrative Assistant II, and one Senior Management Analyst for positions that support payroll, claims and risk management and election support that were deleted due to the Separation Incentive Plan.

\$234,604

Adopted, (15)

Civil, Human Rights and Equity Department

36. Add resolution authority and six-months funding (\$317,875 direct cost/\$149,502 indirect cost) for one Chief Management Analyst, one Special Investigator II, and four Investigator I positions.

\$467,377

Adopted, (15)

Cultural Affairs

37. Add resolution authority and six-months funding for one Arts Center Director I, one Performing Arts Program Coordinator I, one Art Instructor I, and one Administrative Clerk (\$124,387 direct cost/\$70,127 indirect cost) as well as funding for as-needed staff, equipment and six months of programming funds (\$550,000) for the Lankershim Arts Center.

\$744,514

Adopted, (15)

38. Provide funding (\$250,000) for the Taxco Theater renovations from the General Fund portion of the CTIEP, with an additional \$250,000 provided by the Department of Cultural Affairs.

\$-0-

Adopted, (15)

Disability

39. Add regular authority and six-months funding (\$82,397 direct cost/\$41,882 indirect cost) for one Systems Analyst and one Graphic Designer II.

\$124,279

Adopted, (15)

Economic and Workforce Development

40. Restore resolution authority and six-months funding (\$32,160 direct cost/\$17,891 indirect cost) for one Management Assistant to oversee CRA/LA excess non-housing bond proceeds.

\$50,051

Adopted, (15)

41. Restore resolution authority and six-months funding (\$135,490 direct cost/\$66,838 indirect cost) for three Management Analysts to implement JEDI Zones and other programs such as the Good Food Zones.

\$202,328

Adopted, (15)

42. Restore resolution authority and six-months funding (\$54,687 direct cost/\$25,555 indirect cost) for one Senior Real Estate Officer to support Citywide Economic Development.

\$80,242

Adopted, (15)

43. Restore resolution authority and six-months funding (\$68,789 direct cost/\$30,253 indirect cost) for one Senior Management Analyst II to support Economic Development/Special Projects.
- \$99,051

Adopted, (15)

44. Restore resolution authority and six-months funding (\$45,164 direct cost/\$22,279 indirect cost) for one Management Analyst for Economic Development/BusinessSource Center support.
- \$67,443

Adopted, (15)

Emergency Management Department

45. Restore resolution authority and six months funding (\$132,004 direct cost/\$58,624 indirect cost) for two Emergency Management Coordinator II positions deleted due to the Separation Incentive Program and add resolution authority and six months funding (\$53,312 direct cost/\$25,029 indirect cost) for one Emergency Management Coordinator I in lieu of one Assistant General Manager position vacated due to the Separation Incentive program.

\$268,969

Adopted, (15)

Ethics Commission

46. Restore resolution authority and six-months funding (\$65,934 direct cost/\$29,289 indirect cost) for one Ethics Officer II position deleted due to the Separation Incentive Plan.

\$95,223

Adopted, (15)

47. Add resolution authority and six-months funding (\$55,567 direct cost/\$25,790 indirect cost) for one Senior Management Analyst I to serve as Developer Program Manager.

\$81,357

Adopted, (15)

48. Add funding to Salaries, As-Needed for the administration of the campaign matching funds program.

\$40,000

Adopted, (15)

Fire

49. Add regular authority and six-months funding (\$115,983 direct cost/ \$36,626 indirect cost) for one Firefighter III/Emergency Incident Technician, which was deleted in the 2020-21 Adopted Budget.

\$152,609

Adopted, (15)

50. Add funding to Contractual Services for Information Technology hardware and software support.

\$475,000

Adopted, (15)

51. Add funding to the Office and Administrative Account for increased telecommunications costs associated with broadband and telecom services that support field operations.

\$250,000

Adopted, (15)

52. Add funding to Contractual Services for an Early Intervention Treatment Program agreement to develop corrective plans and minimize workplace injuries.

\$83,000

Adopted, (15)

53. Add resolution authority and six-months funding for two Fire Inspector II and two Fire Inspector I positions (\$270,221 direct cost/\$158,860 indirect cost) for illegal cannabis enforcement.

\$429,081

Adopted, (15)

54. Reduce the Constant Staffing Overtime account based on current year expenditures and deferred cost of living adjustments. Excess funding of \$10,000,000 was provided over and above current level. In addition, \$8,300,000 is provided in the Unappropriated Balance. When these funds are transferred to the departmental budget, the total allocation will exceed the amount in the Proposed Budget. This represents a two percent reduction in this account and will offset the additions above.

(\$5,000,000)

Adopted, (15)

Fire, Planning, Public Works – Board and the Unappropriated Balance

55. Oil and Gas Regulation:

- a. Add resolution authority and six-months funding for one Management Analyst (\$45,164 direct cost/\$22,279 indirect cost) in the Fire Department for surety bond review.

\$67,443

Adopted, (15)

- b. Add resolution authority and six-months funding for three Fire Inspector Is and one Fire Captain I (\$305,542 direct cost/\$117,445 indirect cost) in the Fire Department for a new Oil Well Unit.

\$422,987

Adopted, (15)

- c. Add resolution authority and six-months funding for one Senior City Planner (\$69,604 direct cost/\$30,528 indirect cost) in the Department of City Planning to prepare the oil regulation ordinance.

\$100,132

Adopted, (15)

- d. Add resolution authority and six-months funding for one Senior Environmental Engineer, one Environmental Specialist III, and one Environmental Specialist II in the Board of Public Works (\$168,622 direct cost/\$78,019 indirect cost) to launch an Oil and Gas Well and Drill Site Facility Compliance Pilot Program.

\$246,641

Adopted, (15)

- e. Create a new line item and add funding for a portion of an amortization study of all 17 oil sites, to be completed over the next two fiscal years pending Council considerations of reports requested pursuant to CF 17-0447.

\$1,000,000

Adopted, (15)

General City Purposes

56. Increase funding in the Justice Fund line item and request the Mayor's Office to include commensurate funding in the 2022-23 and 2023-24 Proposed Budget and instruct the CAO and CLA to report on any policy changes.

\$1,000,000

Adopted, (15)

57. Add funding to the Congregate Senior Meals program.

\$1,000,000

Adopted, (15)

General Services

58. Add funding in the Leasing Account to align with anticipated expenditures.

\$1,425,000

Adopted, (15)

59. Provide funding in Salaries General for Separation Incentive Program payouts.

\$430,100

Adopted, (15)

60. Restore resolution authority and six-months funding (\$1,267,594 direct cost/\$645,945 indirect cost) for prioritized list of 31 positions deleted due to the Separation Incentive Program.

\$1,913,539

Adopted, (15)

Information Technology Agency

61. Restore funding in the Expense Account

\$1,000,000

Adopted, (15)

62. Restore resolution authority and six months funding (\$1,245,907 direct cost/\$544,187 indirect cost) for a prioritized list of 23 positions deleted due to the Separation Incentive Program.

\$1,800,094

Adopted, (15)

Information Technology Agency and the Unappropriated Balance

63. Create a new line item and add funding for ITA, with the assistance of the CAO, to perform a staffing needs assessment that addresses pre-recession service levels and future City needs.

\$250,000

Adopted, (15)

Neighborhood Empowerment

64. Add funding in Contractual Services for the procurement of a service provider for Gender Identity Training – Part 3.

\$15,000

Adopted, (15)

Personnel

65. Restore resolution authority and nine-months funding for one Personnel Analyst (\$67,745 direct cost/\$33,419 indirect cost) deleted due to the Separation Incentive Program, and add resolution authority and six-months funding for one Personnel Analyst, one Senior Personnel Analyst II, and one Senior Personnel Analyst I (\$254,279 direct cost/\$117,483 indirect cost) to support the Targeted Local Hire and Workplace Equity programs.

\$472,926

Adopted, (15)

66. Restore resolution authority and six-months funding for 18 positions deleted due to the Separation Incentive Program, as follows: one Senior Personnel Analyst I, five Senior Administrative Clerks, two Senior Personnel Analyst II, two Personnel Analysts, one Personnel Records Supervisor, two Administrative Clerks, four Background Investigator I, and one Background Investigator II (\$709,487 direct cost/\$366,109 indirect cost) to support sworn and civilian hiring.

\$1,075,596

Adopted, (15)

Planning

67. Add resolution authority and six-months funding (\$232,337 direct cost/\$106,650 indirect cost) for one City Planner, two City Planning Associates, and one Associate Zoning Administrator for coordinated and comprehensive enforcement of the home sharing ordinance.

\$338,987

Adopted, (15)

68. Add resolution authority and six-months funding (\$324,376 direct cost/\$151,696 indirect cost) for four City Planning Associates, one City Planner, and one Senior City Planner to expedite processing services at the Valley Project Planning Division.

\$476,072

Adopted, (15)

69. Add resolution authority and six-months funding (\$157,044 direct cost/\$74,112 indirect cost) for one City Planner and two City Planning Associates to fund new Transit Oriented Community specific plans for communities along the East San Fernando Valley light rail project.

\$231,156

Adopted, (15)

70. Add funding in Contractual Services for a market study and stakeholder outreach consultants for new Transit Oriented Community specific plans for communities along the East San Fernando Valley light rail project.

\$200,000

Adopted, (15)

71. Add resolution authority and six-months funding (\$205,908 direct cost/\$97,640 indirect cost) for one City Planner and three City Planning Associates for additional resources to staff the South Los Angeles Development Services Center.

\$303,548

Adopted, (15)

72. Add funding in Contractual Services to support training and educational programs for the South Los Angeles Development Services Center.

\$200,000

Adopted, (15)

73. Add resolution authority and nine-months funding (\$266,917 direct cost/\$121,749 indirect cost) for three City Planners, with each assigned to the Central, West-South, and Valley Project Planning Divisions to expedite affordable housing projects Citywide.

\$388,666

Adopted, (15)

Planning and the Unappropriated Balance

74. Create a new line item and funding for the environmental element, pending the policy committee action on this issue.

\$123,875

Adopted, (15)

75. Create a new line item and funding for the department's climate action plan, pending the policy committee action on this issue. This includes funding (\$500,000) for Contractual Services and \$123,875 for positions.

\$623,875

Adopted, (15)

Planning, Housing and Transportation

76. Relative to the 710 Freeway Corridor:

- a. Add resolution authority and six-months funding (\$108,179 direct cost/\$50,584 indirect cost) for one City Planner and one City Planning Associate for housing production along the 710 Freeway Corridor.

\$158,763

Adopted, (15)

- b. Add funding in the Planning Department's Contractual Services Account for outreach consultants.

\$200,000

Adopted, (15)

- c. Add resolution authority and nine-months funding (\$88,972 direct cost/\$40,583 indirect cost) for one Supervising Transportation Planner I for the State Route 710 North Mobility Projects, to be fully reimbursed by Metro.

\$-0-

Adopted, (15)

- d. Instruct the Housing Department, with assistance of the CAO and CLA, to report with potential sources for acquisition of property along the 710 corridor (CF 20-1552).

Adopted, (15)

Police

77. Add resolution authority and six-months funding for three Management Analysts (\$135,491 direct cost /\$66,838 indirect cost) and add funding for three Police Officer III, three Police Detective I and one Police Detective II (\$382,166 direct cost /\$233,830 indirect cost) in various units within the Department to improve supervision, labor management and the LAPD's culture to reduce risk management issues.

\$818,325

Adopted, (15)

78. Civilian Hiring:

- a. Add six months funding (\$4,312,097 direct cost/ \$2,333,556 indirect cost) and resolution authority for 102 civilian positions in the Police Department, identified in Attachment 2 to the CLA's report dated May 14, 2021.

\$6,645,653

Adopted, (15)

- b. Instruct the LAPD and CAO to report on maximizing the restoration of civilian positions focusing on those with the greatest impact on public safety and on sworn positions.

Adopted, (15)

79. Reduce Sworn Salaries, expenses and related costs based on a revised starting deployment of 9,457 versus 9,501 in the Proposed Budget (\$5,663,742 direct

cost/\$3,169,084 indirect cost). This will not impact the department's hiring plan which anticipates 744 new positions to be hired in 2021-22.

(\$8,882,826)

Adopted, (15)

Amending Motion (Bonin - Raman) referred to the Budget and Finance Committee

Ayes: Blumenfield, Buscaino, Cedillo, de León, Harris-Dawson, Krekorian, Lee, Martinez, O'Farrell, Price, Raman, Ridley-Thomas, Rodriguez, (13), Nays: Bonin, Koretz (2)

(SEE COUNCIL FILE NO. 21-0600-S73)

80. Reduce Civilian Salaries and related costs based on a revised starting deployment of 2,748 versus 2,771 in the Proposed Budget (\$2,006,202 direct cost/\$1,000,772 indirect cost). This will not negatively impact the department's civilian hiring plan inasmuch as additional funds are provided for civilian hiring over and above what was anticipated in the Proposed Budget.

(\$3,006,974)

Adopted, (15)

Public Works – Board

81. Increase Contractual Services funding for 25 additional pre-apprenticeship graffiti removal recruits to be paid \$15 per hour for up to six months and instruct the CAO and the Board of Public Works to report on the pre-apprenticeship program and the availability of employment opportunities upon completion of the program.

\$750,000

Adopted, (15)

82. Add resolution authority and six-months funding (\$55,567 direct cost/\$25,790 indirect cost) for one Senior Management Analyst I to coordinate contracting and general administration across the Offices of Petroleum, Climate Emergency Mobilization, and Forest Management.

\$81,357

Adopted, (15)

Public Works – Engineering

83. Delete resolution authority for one Structural Engineer currently funded with Proposition C (\$132,988 direct cost/\$108,159 indirect cost) and restore regular authority for one Structural Engineer with 25 percent funding from the General Fund and 75 percent funding from the Special Gas Tax Improvement Fund (\$130,217 direct cost/\$105,906 indirect cost).

(\$5,024)

Adopted, (15)

84. Increase Salaries General to fund Separation Incentive Program retirement payments for off-budget positions.

\$650,000

Adopted, (15)

85. Reduce the Separation Incentive Program Alternative one-time salary reduction by half (\$301,969 direct cost/\$101,915 indirect cost) to provide nine-months funding for permit-related positions and enable the Bureau of Engineering to expedite the hiring process for vacant positions

\$403,884

Adopted, (15)

86. Add resolution authority and six-months funding (\$53,077 direct cost/\$24,950 indirect cost) for one Electrical Engineering Associate III to support processing permit applications for on-street electrical vehicle charging infrastructure.

\$78,027

Adopted, (15)

Public Works – Sanitation

87. Restore resolution authority and six-months funding (\$53,427 direct cost/\$25,068 indirect cost) for one Senior Systems Analyst I to oversee the inventory tracking system.

\$78,495

Adopted, (15)

88. Restore resolution authority and six-months funding (\$57,629 direct cost/\$26,486 indirect cost) for one Service Coordinator position to coordinate the expansion of Livability Services with elected offices and community groups and respond to constituents' pending service requests.

\$84,115

Adopted, (15)

Public Works – Street Lighting

89. Copper Wire and Power Theft
- a. Add resolution authority and six-months funding (\$673,255 direct cost/\$339,807 indirect cost) for one Street Lighting Engineer, one Street Lighting Engineering Associate II, one Management Analyst, four Street Lighting Electricians, one Assistant Street Lighting Electrician, four Electrical Craft Helpers, two Welders, and two Cement Finishing Workers as well as expense funding (\$1,400,000) to address the backlog of streetlights out of service due to copper wire and power theft.

\$2,413,062

Adopted, (15)

- b. Instruct the CAO to report on the availability of Special Gas Tax Improvement Fund, federal funds and other non-General Fund sources for this purpose.

Adopted, (15)

Public Works – Street Services

- 90. Restore resolution authority and six-months funding (\$44,793 direct cost/\$22,154 indirect cost) for one Street Services Investigator deleted due to the Separation Incentive Program to serve at the Central Avenue Office.

\$66,947

Adopted, (15)

- 91. Continue funding (\$475,438 direct cost/\$202,679 indirect cost) and resolution authority for one Principal Civil Engineer and two Street Services General Superintendent II positions to support Asset Management and Advanced Planning and Risk and Liability efforts, and delete funding (\$847,039 direct cost/\$468,825 indirect cost) and regular authority for four Maintenance & Construction Helpers, three Equipment Operators, four Truck Operators, one Heavy Duty Truck Operator, and one Street Services Worker I.

(\$637,747)

Adopted, (15)

Recreation and Parks

- 92. Relative to Funding for one Bulky Item Illegal Dumping (BIID) Team:

- a. Add resolution authority and nine-months funding (\$365,089 direct cost/\$207,656 indirect cost) for one Bulky Item Illegal Dumping (BIID) team (for a total of three BIID teams) as follows: four Gardener Caretakers, one Equipment Operator, one Park Ranger, and two Security Officers.

\$572,745

Adopted, (15)

- b. Add funding (\$909,900) to the 2021-22 MICLA program for BIID equipment.

Adopted, (15)

- 93. Relative to providing additional funding for the restoration of recreational services:

- a. Reduce the salary savings rate from 5.5 percent to 0.5 percent to support the restoration of services (\$5,007,004 direct cost/\$2,871,996 indirect cost).

\$7,879,000

Adopted, (15)

- b. Instruct the CLA to work with the Department of Recreation and Parks to allow for the hiring of necessary positions, especially those within the Planning and Design Group which will be funded with anticipated Measure A and Proposition 68 funding.

Adopted, (15)

94. Restore resolution authority and funding (\$924,000 direct cost/\$325,923 indirect cost) for the 140 positions deleted as a result of the Separation Incentive Program, request that the Mayor and Council re-exempt two Assistant General Manager positions and instruct the Department of Recreation and Parks to utilize the Targeted Local Hire Program to full positions when possible.

\$1,249,923

Adopted, (15)

95. Add funding for the maintenance of security cameras for public safety.

\$95,000

Adopted, (15)

Recreation and Parks and the Unappropriated Balance

96. Create a new line item and add funding in the Unappropriated Balance for the Department of Recreation and Parks to perform an assessment of facilities and determine the resources required to bring them into compliance as childcare facilities.

\$250,000

Adopted, (15)

Transportation

97. Mobility Investment Program:

- a. Add resolution authority and six-months funding (\$46,046 direct cost/\$22,577 indirect cost) for one Geographic Information Systems Specialist in order to develop and support the Mobility Investment Program.

\$68,623

Adopted, (15)

- b. Add funding in Contractual Services funding for a technical consultant to support the Mobility Investment Program.

\$500,000

Adopted, (15)

98. Delete two Signal Systems Electricians (\$197,484 direct cost/\$94,797 indirect cost) and add resolution authority and nine-months funding (\$99,003 direct cost/\$43,968 indirect cost) for one Emergency Management Coordinator II to provide additional support for emergency services to correct position authority.

(\$149,310)

Adopted, (15)

99. Vision Zero and Crossing Guards:

- a. Restore resolution authority without funding for two Senior Traffic Supervisor I and one Senior Traffic Supervisor II deleted due to the Separation Incentive Program.

-\$0-

Adopted, (15)

- b. Add resolution authority and nine-months funding (\$57,261 direct cost/\$29,880 indirect cost) for one Senior Traffic Supervisor II. Add funding for 104 additional Crossing Guards (\$1,452,360), and instruct the Personnel Department to report on the feasibility of including part-time positions as part of the Targeted Local Hire Program including classifications such as crossing guards.

\$1,539,501

Adopted, (15)

- c. Instruct the Department of Transportation to report on the deployment of Crossing Guards.

Adopted, (15)

Unappropriated Balance

100. Create a new line item and add funding for the hiring of 750 Targeted Local Hire positions in various departments. A total of \$30,000,000 is provided for Targeted Local Hire and Bridge to Jobs positions. The Proposed Budget anticipates hiring 495 positions. Additional recommendations from the Budget and Finance Committee will increase this number by 89 positions. The remaining funds in this line item will be available for additional Targeted Local Hire and Bridge to Jobs hiring in City departments.

\$10,268,000

Adopted, (15)

101. Create a new line item and add funding for the Abandoned Vehicle Task Force and instruct the Department of Transportation, with the assistance of the Bureau of Sanitation and LAHSA, to report on the program.

\$500,000

Adopted, (15)

102. Create a new line item in the Unappropriated Balance with funding to improve enforcement efforts against unlicensed commercial cannabis businesses and instruct the Department of Cannabis Regulation to report with a proposed policy, subject to review of business tax revenues.

\$2,000,000

Adopted, (15)

103. Reduce the allocation for the June 2022 election based on a recent updated estimate from the County.

(\$7,000,000)

Adopted, (15)

104. Reduce by \$25,000,000 the COVID-19 Emergency Response line item that is proposed for transfer from the General City Purposes to the unappropriated balance, leaving a total budget allocation of \$50,000,000.

(\$25,000,000)

Adopted, (15)

105. Create a new line item and add funding for CARE/CARE+ Teams Service Level Expansion at A Bridge Home and interim housing sites.

Adopted, (15) \$1,600,000

106. Add funding to the Mid-Year Adjustments line item.

Adopted, (15) \$7,500,000

107. Add funding to the Reserve for Extraordinary Liability line item.

Adopted, (15) \$10,000,000

Youth Development and the Unappropriated Balance

108. Create a new line item in the Unappropriated Balance with funding to support a Youth Development Strategic Plan at the new Youth Development Department, and potential partnerships with Recreation and Parks to operate Youth Hubs.

Adopted, (15) \$300,000

Zoo

109. Reduce revenue in Other Receipts by \$781,210 and increase the General Fund contribution to the Zoo by a commensurate amount.

Adopted, (15) \$781,210

110. Restore funding to As-Needed Salaries

Adopted, (15) \$200,000

111. Add funding to Salaries General to fill (\$197,501 direct cost/\$ 80729indirect cost) vacant positions with Targeted Local Hire candidates.

Adopted, (15) \$278,230

Other Changes

Aging

112. Restore resolution authority and 12 months funding (\$230,139 direct/\$109,336 indirect) for two Senior Management Analyst I and one Community Program Assistant III positions that were deleted due to the Separation Incentive Agreement, to be funded with Older Americans Act Fund, Proposition A Local Transit Assistance Fund, and Community Development Trust Fund.

Adopted, (15) \$-0-

Capital Technology and Infrastructure Expenditure Fund

113. Add \$381,000 in one-time funding for the Arts District/6th Street Metro Station Environmental Impact Report, to be offset by a reduction in Schedule 26, Proposition A Reserve for Future Transit Service.

\$-0-

Adopted, (15)

Community Investment for Families

114. Add \$351,000 in funding (\$252,001 direct cost/\$99,123 indirect cost) for staff to administer the Basic Income Guaranteed program, with position authorities to be determined upon Council consideration of a report from the Community Investment for Families Department, with assistance from the CLA, on the design of the program, to be paid from the Basic Income Guaranteed line item in the Unappropriated Balance.

\$-0-

Adopted, (15)

Fire

115. Add regular authority and six-months funding for one Fire Inspector II (\$67,902 direct cost/\$40,543 indirect cost) to support Regulation 4 inspections. Costs associated with this position will be offset by increased Non-Continuing Permit receipts.

\$-0-

Adopted, (15)

Fire and the Unappropriated Balance

116. Create a new line item and add \$277,488 in funding to staff the LAFD's False Alarm program to be offset by increased fees, pending Council approval of the new False Alarm Program.

\$-0-

Adopted, (15)

General City Purposes and the Unappropriated Balance

117. Create a new line item in the Unappropriated Balance and transfer \$2,400,000 from the Gang Reduction and Youth Development Program for Summer Night Lights administration costs and instruct the CAO, the Department of Recreation and Parks, and the Department of Cultural Affairs to report on the operational impact of moving the program administration of Summer Night Lights from the Mayor's Office to Recreation and Parks and Cultural Affairs.

\$-0-

Adopted, (15)

118. Create new line items and transfer funding of \$138,568,000 to the Unappropriated Balance for the programs delineated in Attachment 4 to the CLA's Report dated May 14, 2021.

\$-0-

Adopted, (15)

119. Reduce the General City Purposes – Homeless Prevention and Eviction Defense line item by \$4,000,000 and transfer funds to the Unappropriated Balance for program and staffing costs related to the Solid Ground Program, subject to Council approval as to the creation of the new Community Investment for Families Department.

\$-0-

Adopted, (15)

General Services and General City Purposes

120. Reduce the General City Purposes - Additional Homeless Services line item by \$351,651 and add resolution authority and six-months funding (\$241,873 direct cost/\$109,778 indirect cost) for one Real Estate Officer, one Senior Real Estate Officer, one Property Manager II, and one Building Maintenance District Supervisor in the Real Estate and Building Maintenance Division to support a new homeless intervention unit.
- \$-0-

Adopted, (15)

Housing and General City Purposes

121. Reduce the General City Purposes – Additional Homeless Services line item by \$67,443 and add resolution authority and six-months funding for one Management Analyst (\$45,164 direct cost/\$22,279 indirect cost) to coordinate homelessness-related contracts.
- \$-0-

Adopted, (15)

122. Reduce the General City Purposes - Homeless Prevention and Eviction Defense line item by \$99,042 and add resolution authority and six-months funding for one Senior Management Analyst II (\$68,789 direct cost/\$30,253 indirect cost) to implement homelessness preventions and permanent housing production programs.
- \$-0-

Adopted, (15)

Housing, General City Purposes and the Unappropriated Balance

123. Reduce the General City Purposes - Homeless Prevention and Eviction Defense line item by \$750,000, add a new line item in the Unappropriated Balance and add funding (\$750,000) for upgrades to the Rental Registry Program to incorporate programs for landlords, renters, evictions, code violations, and renters rights.
- \$-0-

Adopted, (15)

Human Resources Benefits

124. Transfer \$3,000,000 in funding from Unemployment Insurance to Police Health and Welfare Programs based on anticipated expenditures.
- \$-0-

Adopted, (15)

Public Works – Board and the Unappropriated Balance

125. Reduce the Unappropriated Balance- Tree Planting line item by \$122,035 and add resolution authority and nine-months funding (\$83,350 direct cost/\$38,685 indirect cost) for one Senior Management Analyst I to support the Urban Forestry Officer.
- \$0-

Adopted, (15)

Public Works – Contract Administration

126. Increase funding by \$25,000 in Salaries As-Needed, decrease funding (\$25,000) for Contractual Services, and add As-Needed position authority for the Hearing Officer classification to support the Office of Wage Standards.

- \$0-

Adopted, (15)

Public Works – Engineering

127. Restore 30 resolution authority positions (\$1,319,553 direct cost/\$656,444 indirect cost) deleted due to the Separation Incentive Program at six-months funding to support wastewater projects, to be offset with wastewater project funds.

- \$0-

Adopted, (15)

Public Works – Engineering and General City Purposes

128. Reduce the General City Purposes - Additional Homeless Services line item by \$250,000 and increase funding (\$250,000) to Contractual Services to fully fund the development of standard plans for accessory dwelling units and modular multi-family homeless and affordable housing.

- \$0-

Adopted, (15)

Public Works – Street Services

129. Reduce the Pavement Preservation Program Slurry Sealing line item by \$2,647,530 to fund the following:

- a. Increase Contractual Services funding (\$1,000,000) for the development of a Street Sweeping Optimization Study, which should include an analysis of routes around schools to ensure that street sweeping does not conflict with school drop-off and pick-up times.

Adopted, (15)

- b. Add resolution authority and six-months funding for two Tree Surgeon Supervisor I, two Equipment Operators, two Heavy Duty Truck Operators, six Tree Surgeons, and four Tree Surgeon Assistants to create two tree trimming crews (\$528,066 direct cost/\$290,806 indirect cost).

Adopted, (15)

- c. Add resolution authority and six-months funding for one Tree Surgeon Supervisor I, four Tree Surgeons, and four Tree Surgeon Assistants, to create one tree watering crew (\$262,958 direct cost/\$152,077 indirect cost).

Adopted, (15)

- d. Add resolution authority and six-months funding for one Tree Surgeon Supervisor I, one Light Equipment Operator, one Truck Operator, two Tree Surgeons, two Tree Surgeon Assistants, and two Gardener Caretakers for the creation of one tree planting crew (\$261,903 direct cost/\$151,721 indirect cost).

-\$0-

Adopted, (15)

130. Add resolution authority and nine-months funding for one Landscape Architect I, two Landscape Architectural Associate III, one Civil Engineer, three Civil Engineering Associate III, one Senior Transportation Engineer, one Supervising Transportation Planner I, one GIS Supervisor I, one GIS Specialist, one Graphics Designer III, one Senior Management Analyst I, and one Management Analyst to support and manage new grant projects (\$1,098,557 direct cost/\$518,529 indirect cost). These positions are grant funded.

-\$0-

Adopted, (15)

Schedule 52 Measure M Local Return

131. Modify the Proposed Budget to change the General Fund appropriation of \$5,000,000 to this fund to avoid a comingling with special funds and instead allocate the funding to the Unappropriated Balance pending further review of the proposed projects by the Council.

-\$0-

Adopted, (15)

Transportation

132. Add resolution authority and six-months funding (\$243,925 direct cost/\$74,284 indirect cost) for three positions: one Supervising Transportation Planner I, one Engineering Associate III, one Management Analyst to support the AI Fresco program and reduce the Contractual Services appropriation for the AI Fresco program by \$318,209.

-\$0-

Adopted, (15)

133. Add resolution authority and six-months funding (\$226,940 direct cost/\$111,775 indirect cost) for one Transportation Engineer, one Transportation Engineering Associate II, one Transportation Planning Associate II, one Senior Administrative Clerk and one Programmer Analyst IV to provide support for Metro projects, to be fully reimbursed by Metro.

-\$0-

Adopted, (15)

134. Add resolution authority and six-months funding (\$100,751 direct cost/\$48,076 indirect cost) for one Transportation Engineer and one Transportation Engineer Associate III for development review, to be fully fee supported.

-\$0-

Adopted, (15)

135. Add resolution authority and six-months funding (\$229,586 direct cost/\$126,741 indirect cost) for one Traffic Paint and Sign Poster III, one Traffic Marking and Sign Superintendent II, four Traffic Painter and Sign Poster IIs and one Signal Systems

Supervisor II for field operations, to be fully fee supported from preferential parking district and FilmLA revenue.

- \$0-

Adopted, (15)

136. Add resolution authority and six-months funding (\$29,874 direct cost/\$17,119 indirect cost) for one Senior Administrative Clerk for the Vehicles For Hire Program to reduce delays in permit processing, to be offset with taxi franchise fees.

- \$0-

Adopted, (15)

137. Add resolution authority and six-months funding (\$143,086 direct cost/\$69,401 indirect cost) for three Transportation Engineering Associate IIs for Vision Zero traffic signal implementation, to be reimbursed from Schedule 54 Road Maintenance and Rehabilitation Program Special Fund Vision Zero Traffic Signals appropriation.

- \$0-

Adopted, (15)

138. Add resolution authority and six-months funding (\$122,008 direct cost/\$62,287 indirect cost) for one Transportation Engineer, one Transportation Engineering Aide I and one Senior Administrative Clerk for the Speed Hump Program, to be offset with Capital and Technology Improvement Expenditure Plan (CTIEP) Physical Plant Speed Humps funding.

- \$0-

Adopted, (15)

139. Provide resolution authority and nine-months funding (\$160,484 direct cost/\$75,273 indirect cost) for one Transportation Engineer and one Supervising Transportation Planner I for active transportation and grants, to be reimbursable by grant funds.

- \$0-

Adopted, (15)

140. Transfer \$300,000 from the Salaries General Account to Hiring Hall Salaries (\$150,000) and Benefits Hiring Hall (\$150,000) to pay for the salaries and related costs for two filled positions that perform traffic signal maintenance electrical field work.

- \$0-

Adopted, (15)

Instructions and Technical Adjustments

Exhibit H

141. Delete Exhibit H in its entirety and replace with Attachment 6 to the CLA's Report dated May 14, 2021. Various instructions were deleted for the following reasons: (1) it was not required for implementation of the Budget; (2) an instruction has already been provided by the Council; or (3) a similar report has been requested by the Budget and Finance Committee.

Adopted, (15)

General Instructions

142. Instruct all departments to ensure that all receipts, including settlements and liability claims, are properly deposited into the General Fund, and further request the Controller to ensure that Departments are adhering to this instruction.

Adopted, (15)

143. Instruct all departments to ensure immediate invoicing for all grant reimbursements.

Adopted, (15)

144. Instruct all departments with pending fee increases that are included in the Proposed Budget, with the assistance of the City Attorney, to report to Council no later than June 15, 2021 with ordinances to effectuate the change in fees. This is to ensure that estimated revenue in the 2021-22 Budget is realized, in accordance with the Annual Fee Studies Policy. Further, instruct all departments to review their fee structures annually and to report to the Budget and Finance Committee by January 1, 2022 with ordinances, status reports or negative replies concerning fee adjustments for the 2022-23 fiscal year.

Adopted, (15)

145. Instruct all City department and bureau heads to promptly notify the CAO of shortfalls in their budget or revenues so that they may be reported in the CAO's financial status reports.

Adopted, (15)

146. Instruct the CAO to continue to provide quarterly or more frequently, if necessary, financial status reports on revenues and expenditures, the status of the Reserve Fund, status of the Budget Stabilization Fund, projected shortfalls and all other elements previously included by the CAO in these financial status reports. Financial status reports should also include the status of liability claims for each of the Liability Payout categories in the Proposed Budget, detailing for each the amount budgeted, available balance, payouts to date, projected payouts for the fiscal year, variance between budget and actual, and, in cases where additional funds will be needed, a brief explanation of the underlying causes for exceeding the budgeted amount and corrective actions being taken to control costs. The reports should include recommendations to protect the City's fiscal health.

Adopted, (15)

147. Instruct the CAO to provide an update to the Four-Year Outlook following adoption of the 2021-22 Budget by the City Council and Mayor. This update may include recommendations to revise the City's Financial Policies to ensure that they align with stated budgetary goals and are not in conflict with one another.

Adopted, (15)

148. Request the City Attorney to report on a quarterly basis to the Budget and Finance Committee on the status of liability claims and outside legal counsel costs, the latter to include proprietary department expense. Such reports to include the following: available balance; encumbered balance; expenditures to date; projected needs for balance of fiscal year; and, if more funds are needed, specify the corrective actions being taken to contain costs.

Adopted, (15)

149. Instruct all departments to process FMS transactions resulting from Mayor/Council fiscal actions within 10 working days from the approval date as recorded by the Mayor and City Clerk.

Adopted, (15)

150. Instruct the CAO to monitor and ensure timely data entry of budget adjustments by City Departments.

Adopted, (15)

151. Instruct the CAO to specify in the Personnel Authority Resolution that positions with six-months funding will be effective on January 1, 2022.

Adopted, (15)

152. Authorization of substitute positions other than for layoff avoidance and/or for which adequate savings within a department's budget has not been identified, shall require Council approval, effective July 1, 2021. The use of substitute authorities shall be restricted only to limited duration or critical uses.

Adopted, (15)

153. Instruct the City Clerk to open Council Files for all pending and outstanding report requests made by the Budget and Finance Committee during its consideration of the Mayor's Proposed 2021-22 Budget (see Attachment 7 to the CLA's Report dated May 14, 2021 - Requested Reports and Special Studies), and as noted in this report, to ensure the referral of various memoranda and reports.

Adopted as Amended, (15)

154. Request the City Attorney to transmit all implementing ordinances no later than June 15, 2021.

Adopted, (15)

155. Authorize the CLA and CAO to make minor and technical adjustments to accomplish the intent of the changes proposed herein.

Adopted, (15)

156. Relative to the Capital Finance Administration Fund: All projects proposed for MICLA financing must be approved by the Council before expending MICLA Commercial Paper proceeds. Further, to the extent that special funds are being used to support MICLA projects, the City Administrative Officer must reevaluate the use and report on the need for special funds.

Adopted, (15)

157. Instruct all departments to use the Targeted Local Hire Program for the hiring of all eligible classifications in the program.

Adopted, (15)

158. Instruct the CAO to make corrections to sources of funds and schedules to align with the adopted 47th Year Consolidated Plan.

Adopted, (15)

159. Instruct the CAO and CLA to consider potential sources of funds (Federal, grant, and other non-General Fund) for the infrastructure projects in Attachment 8 to the CLA's Report dated May 14, 2021.

Adopted, (15)

Technical Adjustments

Capital Finance Administration Fund – MICLA

160. Instruct the CAO to add \$2.5M in MICLA authorization for HVAC costs inadvertently omitted from the Warner Grand Theater project.

Adopted, (15)

City Clerk

161. Restore resolution authority without funding for one Management Analyst and regular authority for one Accounting Clerk for the Reimagining Public Safety and Homelessness Prevention programs that were deleted due to the Separation Incentive Plan.

Adopted, (15)

Controller

162. Add resolution authority without funding for one Special Investigator II for the Fraud, Waste and Abuse Program.

Adopted, (15)

Cultural Affairs

163. Restore resolution authority without funding for ten positions deleted due to the Separation Incentive Program.

Adopted, (15)

Economic and Workforce Development Department

164. Restore resolution authority without funding for one Senior Project Assistant, deleted due to the Separation Incentive Program, to support services in Boyle Heights.

Adopted, (15)

El Pueblo

165. Restore resolution authority without funding for one Senior Management Analyst I deleted due to the Separation Incentive Program.

Adopted, (15)

Ethics Commission

166. Regularize one Programmer Analyst III position.

Adopted, (15)

Fire

167. Delete as needed employment authority for the Fire Cadet Ambulance Apprentice classification, pending the Public Safety's consideration of an LAFD report on youth programs.

Adopted, (15)

General City Purposes and Unappropriated Balance

168. Change the Administering Department for the following programs and revise the corresponding Non-Departmental Footnotes (GCP No. 1) to reflect the following:

- a. Midnight Stroll Transgender Café from Housing to Community Investment for Families.
- b. COVID-19 Memorial from Mayor's Office to Cultural Affairs.
- c. Racial Equity Baseline Study from Mayor's Office to Civil, Human Rights and Equity Department.
- d. TransLatin@ Coalition from Mayor's Office to City Clerk.

Adopted, (15)

General Services

- 169. Regularize 12 existing resolution authorities, as follows: ten Custodians, one Administrative Clerk, and one Management Analyst.

Adopted, (15)

- 170. Restore resolution authority without funding for one Fiscal Systems Specialist and one Accounting Clerk that were inadvertently deleted with the Separation Incentive Plan positions.

Adopted, (15)

Planning

- 171. Restore resolution authority for one Environmental Specialist II and one City Planning Associate to complete the Wildlife Study Ordinance, to be funded with previously received grant funds.

Adopted, (15)

Police

- 172. Restore regular authority for one Fingerprint Identification Expert I that was inadvertently deleted due to the Separation Incentive Program and delete regular authority for one Principal Fingerprint Identification Expert I in the Separation Incentive Program.

Adopted, (15)

Public Works – Engineering

- 173. Restore resolution authority without funding for positions deleted due to the Separation Incentive Program, as follows: two Building Mechanical Engineer I, one Architect, one Civil Engineer, one Environmental Engineer, and one Architectural Associate II to support CTIEP projects.

Adopted, (15)

Public Works – Street Lighting

- 174. Add resolution authority without funding for one Senior Management Analyst I to oversee digital inclusion efforts.

Adopted, (15)

Public Works – Street Services

- 175. Restore resolution authority without funding for 74 positions deleted due to the Separation Incentive Program to support Metro projects and ensure City forces can continue to work as an MTA contractor.

Adopted, (15)

176. Add resolution authority without funding for one Environmental Supervisor I to assist with CEQA determination reviews generated by tree removal permit applications.

Adopted, (15)

Transportation

177. Add resolution authority for one Senior Accountant II without funding to provide administrative support for the Special Parking Revenue Fund and Mobile Source Fund.

Adopted, (15)

178. Add resolution authority without funding for positions deleted due to the Separation Incentive Program, as follows: one Supervising Transportation Planner I, one Transportation Engineering Associate II, four Transportation Planning Associate II and one Transportation Planning Associate I to support transit operations, and instruct the Department of Transportation, with the assistance of the CAO, to report with an analysis of the existing Transit Service Analysis, anticipated current and future expenditures to maintain existing transit services and a five-year outlook for the Proposition A fund.

Adopted, (15)

Unappropriated Balance

179. Create a new line item for potential revenues associated with the proposed Memorandum of Agreement with the Los Angeles County Metropolitan Transportation Authority for the proposed Transportation Communication Network, and instruct the CAO and CLA to report on the Memorandum of Agreement, revenue opportunities, eligible uses of funds, and any other necessary actions to implement should the Council move forward with the project.

Adopted, (15)

Zoo

180. Restore resolution authority without funding for 18 positions deleted due to the Separation Incentive Program.

Adopted, (15)

Budget Notes

181. Replace the Nondepartmental Footnote No: 6: Council Community Projects in the Proposed Budget with Attachment 9 to the CLA's Report dated May 14, 2021.

Adopted, (15)

182. Council District 14 Hermon, Monterey Road General Plan Amending and Zone Change: The Planning Department has indicated that they can fulfill this request with existing staff within a nine-month timeframe and no additional funding or resources are needed.

Adopted, (15)

183. Council District 9 Service Center Improvements: The CAO has indicated that although project costs may be higher than currently reported, there is sufficient funding for this project (current estimate: \$80,000) in the Capital and Technology Improvement Expenditure Program in 2021-22, and the project has been earmarked for funding.

Adopted, (15)

184. Council District 14 Eagle Rock City Hall: The CAO has indicated that although project costs may be higher than currently reported, there is sufficient funding for this project

(current estimate: \$63,500) in the Capital and Technology Improvement Expenditure Program in 2021-22, and the project has been earmarked for funding.

Adopted, (15)

185. In the Police Department Detail of Positions and Salaries, reflect two Police Captain IIIs and one Police Deputy Chief I in the Sworn Regular Positions section instead of the General (Civilian) Regular Positions section.

Adopted, (15)

186. Add \$46,748 within the Traffic Safety Education Program Fund (Fund No. 45C), Reimbursement of General Fund Costs account to correspond with the budgeted General Fund revenue from this Fund. The 2021-22 Proposed Budget inadvertently excluded the corresponding appropriation from this Fund. This action has no General Fund impact.

Adopted, (15)

Additional Recommendations made by The Budget and Finance Committee

Animal Services

187. Add \$550,000, for a total of (\$1,800,000, in funding for Spay and Neuter Vouchers in the Proposed Budget) to the Animal Sterilization Trust Fund and add position authority and six-months funding (\$284,927 direct cost /\$166,528 indirect cost) for six Animal Care Technicians and four Veterinary Care Technicians.

\$1,001,455

Adopted, (15)

Disability and the Unappropriated Balance

188. Reduce the Reserve for Extraordinary Liability line item in the Unappropriated Balance by \$105,210 and provide six months funding and resolution authority for one Community Program Assistant II (\$34,927 direct cost/\$18,824 indirect cost) and funding for as-needed Student Professional Workers (\$51,459 direct cost) in the Department on Disability.

\$-0-

Adopted, (15)

Fire and the Unappropriated Balance

189. Reduce the Reserve for Extraordinary Liability line item in the Unappropriated Balance by \$250,000 and provide \$250,000 in funding to the Fire Department's Contractual Services Account for the installation of extractors in Fire Stations.

\$-0-

Adopted, (15)

190. Reduce the Reserve for Extraordinary Liability line item in the Unappropriated Balance by \$5,000,000 and increase the Fire Department Compensation Adjustments line item in the Unappropriated Balance by \$5,000,000.

\$-0-

Adopted, (15)

Fire, Planning, Public Works – Board and the Unappropriated Balance

191. Increase the Unappropriated Balance line item for the Oil and Gas Drill Site Amortization Study by \$2,695,344, additional amortization study costs (\$2,500,000) and funding for positions (\$195,344), to be partially offset by a reduction in the Unappropriated Balance Reserve for Mid-Year Adjustments line item.

\$195,344

Adopted, (15)

General City Purposes and the Unappropriated Balance

192. Amend the Nondepartmental Footnote for General City Purposes – Council Community Projects and increase funding by \$200,000 to the Leimert Park Beautification Efforts to be funded by a reduction in the Unappropriated Balance, Reserve for Mid-Year Adjustments (\$200,000).

\$-0-

Adopted, (15)

193. Amend the Nondepartmental Footnote for General City Purposes – Council Community Projects and add funding to the General City Purposes in the amount of \$350,000 for Project Beacon (Journey Out) for Council District 6 to be funded by a reduction in the Unappropriated Balance, Reserve for Mid-Year Adjustments (\$350,000).

\$-0-

Adopted, (15)

194. Transfer \$7,045,000 allocated to the expansion of the Gang Reduction and Youth Development line item in General City Purposes to the Unappropriated Balance pending a report to the Public Safety Committee on an expenditure plan.

\$-0-

Adopted, (15)

Mayor

195. Add funding to the Office of the Chief Procurement Officer in the amount of \$250,000 for Outreach and Equity and \$500,000 for Salaries and Contract Expenses to be funded by a reduction to the Unappropriated Balance, Reserve for Extraordinary Liability (\$750,000).

\$-0-

Adopted, (15)

Personnel

196. Provide resolution authority for one Senior Personnel Analyst I without funding.

\$-0-

Adopted, (15)

Planning

197. Add resolution authority and six-months funding (\$107,010 direct cost/\$50,189 indirect cost) for one Environmental Specialist II and one City Planner for the Wildlife Corridor - Rim of the Valley Program.

\$157,199

Adopted, (15)

Police and the Unappropriated Balance

198. Reduce the Unappropriated Balance, Reserve for Mid-Year Adjustments line item by \$1,006,423 and create a new line item in the Unappropriated Balance and set aside funding for the re-establishment of the LAPD's Animal Cruelty Task Force.

\$-0-

Adopted, (15)

Public Works – Board

199. Delete regular authority for one Senior Management Analyst I. Add regular authority without funding for one Senior Management Analyst II to serve as a Budget and Systems Director and realign Budget, Procurement, Payroll, and Systems Support functions under one division.

-\$0-

Adopted, (15)

200. Add resolution authority and six-months funding (\$116,030 direct cost/\$60,270 indirect cost) for two Accountants and one Management Analyst to support the Revenue Preservation and Generation Unit.

\$176,300

Adopted, (15)

Public Works – Board and the Unappropriated Balance

201. Reduce nine-months funding (\$83,350 direct cost/\$38,685 indirect cost) for one Senior Management Analyst I and increase the Unappropriated Balance– Tree Planting line item by a commensurate amount. Add nine-months funding (\$83,350 direct cost/\$38,685 indirect cost) for one Senior Management Analyst I to support the Urban Forestry Officer.

\$122,035

Adopted, (15)

Public Works – Sanitation

202. Provide resolution authority without funding for one Construction and Maintenance Supervisor I and one Senior Construction Engineer to support the sewer construction program.

\$-0-

Adopted, (15)

Public Works – Sanitation and the Unappropriated Balance

203. Reduce the Unappropriated Balance- CARE/CARE+ Teams Service Level Expansion at A Bridge Home and interim housing sites line item (\$1,600,000) and increase funding to the Bureau of Sanitation (\$499,115 direct cost/\$265,088 indirect cost/\$835,797 expense) by a commensurate amount.

- \$0-

Adopted, (15)

Public Works – Street Lighting

204. Delete resolution authority for one Senior Management Analyst I. Add resolution authority without funding for one Senior Management Analyst II to oversee digital inclusion efforts.

- \$0-

Adopted, (15)

Public Works – Street Services

205. Add resolution authority without funding for one Landscape Architect II, one Senior Management Analyst I, and one Management Analyst to support the Sidewalk and Transit Amenities Program. Instruct the Bureau of Street Services, with the assistance of the City Administrative Officer, to report with options to front-fund these positions prior to reimbursement from Sidewalk and Transit Amenities Program revenue.

- \$0-

Adopted, (15)

Recreation and Parks

206. Add support to recreation and Parks for aquatics, construction, land maintenance, homeless and emergency management, human resources, and recreational staffing, including funding of \$6,000,000, consisting of \$5,140,052 for positions (\$3,432,676 direct cost/ \$1,707,376 indirect cost) and \$859,948 for expense costs and add the following position authorities:

- One Aquatics Facilities Manager I
- One Aquatics Facilities Manager II
- One Aquatics Facilities Manager III
- One Aquatics Director
- One Superintendent of Recreation and Parks Operation
- One Electrician Supervisor
- One Electrician
- One Building Repairer II
- One Locksmith
- Two Mechanical Repairers
- One Construction and Maintenance Supervisor II
- One Construction and Maintenance Superintendent
- One Building Construction and Maintenance Superintendent
- Three Principal Ground Maintenance Supervisors II
- Two Senior Park Maintenance Supervisors
- Two Park Maintenance Supervisors
- Five Senior Gardeners
- Three Senior Administrative Clerks
- One Emergency Management Coordinator I
- One Administrative Clerk
- One Senior Park Ranger II

- One Senior Carpenter
- Two Carpenters
- Four Painters

\$6,000,000

Adopted, (15)

207. Provide funding for two additional Bulky Item Illegal Dumping (BIID) teams, as follows:

- Add resolution authority and nine months funding (\$730,179 direct cost/\$415,311 indirect cost) for eight Gardener Caretakers, two Equipment Operators, two Park Rangers, and four Security Officers.

\$1,145,490

- Add Capital Finance Administration Fund - MICLA funding from BIID Team equipment costs (\$1,819,800).

Adopted, (15)

Recreation and Parks and the Unappropriated Balance

208. Create a line item in the Unappropriated Balance and set aside funding for deferred maintenance at Recreation and Parks facilities.

\$75,000,000

Adopted, (15)

209. Create a new line item in the Unappropriated Balance and set aside funding for the operation of eight Child Care Centers in Disadvantaged Communities and/or Alternative Learning Centers.

\$20,000,000

Adopted, (15)

Transportation

210. Add resolution authority and six-months funding for one Senior Administrative Clerk, two Transportation Engineers, one Transportation Engineering Associate III, one Transportation Engineering Aide I, one Electrical Craft Helper, five Signal Systems Electricians, and two Transportation Engineering Associate IIs (\$608,704 direct cost/\$296,912 indirect cost), to restore district office operations, emergency management services, field operations, and traffic signal installation.

\$905,616

Adopted, (15)

Unappropriated Balance

211. Create a new line item in the Unappropriated Balance and set aside \$1,000,000 as a match for federal grants to construct sidewalks on Woodman Boulevard in Council District 6 to be funded by a reduction in the Reserve for Mid-Year Adjustments.

\$-0-

Adopted, (15)

212. Reduce the COVID-19 Emergency Response line item in the Unappropriated Balance by \$10,000,000 and create a new line item for Child Care Business Assistance for COVID-19 Response in the same amount.

\$-0-

Adopted, (15)

213. Create a new line item in the Unappropriated Balance and set aside funding for Utility Assistance Debt Relief.

\$10,000,000

Adopted, (15)

214. Create a new line item in the Unappropriated Balance and set aside funding as a match for grant funds for the acquisition of the 710 surplus properties from Caltrans for the construction of affordable housing.

\$2,000,000

Adopted, (15)

215. Create a new line item in the Unappropriated Balance and set aside funding for the Expansion of Solar Energy, Energy Storage, and EV Charging Stations at City Facilities.

\$30,000,000

Adopted, (15)

216. Create a new line item in the Unappropriated Balance and set aside funding for Universal Broadband Services in Disadvantaged Communities.

\$10,000,000

Adopted, (15)

217. Increase funding by \$5,000,000 in the Unappropriated Balance for the Basic Income Guaranteed Program line item.

\$5,000,000

Adopted, (15)

218. Create a new line item and set aside \$10,000,000 for the expansion of the Senior Meals Program, in partnerships with restaurants in disadvantaged communities.

\$10,000,000

Adopted, (15)

219. Create a new line item for Business Assistance Programs in Disadvantaged Communities and set aside a total of \$25,000,000, of which \$5,000,000 should be designated for the implementation of the JEDI Zones Program ***and Good Food Zones (Price - O'Farrell)**.

\$25,000,000

Adopted as Amended*, (15)

Exhibit H

220. Amend Exhibit H to add the following instructions:

- a. Instruct the CAO and CLA to report to the Ad Hoc COVID-19 Recovery and Neighborhood Investment and Budget and Finance Committees, as appropriate, with policy goals, steps and timelines for implementing programs proposed in the Unappropriated Balance, including ongoing accounting of the funds to ensure they are used for their originally intended purpose, as well as recommendations to make economically sustainable initiatives. This instruction relates only to those line items that are related to the response, recovery and betterment of those impacted by the ravages of COVID-19.
- b. Instruct the CAO and the Community Investment for Families Department to recommend an appropriate equity index for City's use that reflects factors such as unemployment, underemployment, poverty, cost of living, housing, and environmental impacts.
- c. Instruct the Bureau of Sanitation to report on new deployment plans for the additional CARE and CARE+ teams in the Proposed Budget as well as recommendations to expend the remaining \$8,500,000 in the Unappropriated Balance.
- d. Amend Exhibit H recommendation H.14 (Attachment 6 to the CLA's Report dated May 14, 2021) as follows: Instruct the CLA, with the assistance of the City Attorney and CAO, to finalize the Memorandum of Agreement with Metro for the Transportation Communication Network and report on the timing of any anticipated City revenues, pending the adoption of an ordinance to enable the program and, after approval by the City Council, to delegate authority to the CAO to sign the agreement.

Adopted, (15)

Miscellaneous Additions

221. Include the rehabilitation of the Old Washington ***Irving** Library on the list of projects to be considered for federal infrastructure funding in Attachment 8 to the CLA's Report dated May 14, 2021. Costs are to be determined.

Adopted as Amended*, (15)

222. Include the LA River Bike Path project (\$17,000,000) and Recreation and Parks projects not funded by Proposition 84 on the list of projects to be considered for federal infrastructure projects in Attachment 8 to the CLA's Report dated May 14, 2021.

Adopted, (15)

223. Delete the report back identified in R63 (Attachment 7 to the CLA's Report dated May 14, 2021) and replace it with a Budget Note as follows: In the CTIEP line item "Curb Ramps with Signal Construction and Other Citywide Curb," allocate \$1,500,000 of the \$8 million for the access ramps associated with the 7th Street Streetscape Project.

Adopted, (15)

Reserve Fund, Budget Stabilization Fund, and Unappropriated Balance, Reserve for Mid-Year Adjustments

224. Reserve Fund: The Budget and Finance Committee recommends actions contained in this report that will result in a reserve fund of ***6.85** ~~6.84~~ percent **or \$509,003,000** of the General Fund. The Emergency Account of the Reserve Fund is set at 2.75 percent or ***\$204,312,000** ~~\$506,504,000~~ with the remaining balance in the Contingency Reserve.

Adopted as Amended*, (15)

225. Budget Stabilization Fund: Your Budget & Finance Committee recommends a Budget Stabilization Fund of \$118,000,000, as proposed.

Adopted, (15)

226. Unappropriated Balance, Reserve for Mid-Year Adjustments: The Budget and Finance actions contained in this report will result in a ***\$14,943,577** ~~\$17,443,000~~ line item, an increase of approximately **\$2,500,000** ~~\$5,000,000~~.

Adopted as Amended*, (15)

CLOSING RECOMMENDATIONS

227. Instruct the Office of the City Administrative Officer to prepare and present to the City Council within 30 days a listing of all resolutions, substitute, and in-lieu positions needed to fulfill the intent of the Council's actions on the 2021-22 Budget.

Adopted, (15)

228. Authorize the Chief Legislative Analyst and the City Administrative Officer to make minor and technical adjustments to fulfill the intent of the Budget actions, and request the City Attorney, with the assistance of the CLA and CAO, to prepare and present a resolution for the adoption of the 2021-22 Budget for the General Government of the City of Los Angeles as submitted by the Mayor on April 20, 2021, as modified by this report.

Adopted, (15)

**Attachment: Exhibit H - Implementing Instructions and Ordinance Changes
(Per Recommendation No. 141)**

- H1. Authorize the issuance of an amount not-to-exceed \$2.01 billion in Tax and Revenue Anticipation Notes to address short-term cash flow needs and to make the full annual contribution payments to the Los Angeles City Employees' Retirement System Fund and to the Los Angeles Fire and Police Pension Fund.

Adopted, (15)

- H2. Request the City Attorney, to prepare and present all revenue-generating ordinances as expeditiously as possible, but no later than June 15, 2021.

Adopted, (15)

- H3. Request the City Attorney to prepare and present an ordinance to amend Sections 19.00 through 19.12 of the Los Angeles Municipal Code to update fees collected in the Planning Case Processing Special Fund to ensure full cost recovery for staffing, expenses, and equipment that support functions necessary for the processing of planning and land use applications.

Adopted, (15)

- H4. Request the City Attorney, with assistance from the Chief Legislative Analyst, the City Administrative Officer and the Housing and Community Investment Department (HCID), to prepare and present ordinances amending all applicable sections of the Los Angeles Municipal Code and the Los Angeles Administrative Code to rename HCID to the Housing Department, as well as to reflect the creation of a Community Investment for Families Department (CIFD); and to effectuate the transfer of the following from HCID to CIFD: 1) the Commission on Community and Family Services, the Community Action Board and the Domestic Violence Alliance; 2) the administration of the City Family Source Centers, domestic violence and human trafficking shelters, Children's Savings Account, and homeless prevention programs; and, 3) the development and administration of the City's Consolidated Plan and Annual Plan and all related reports and documents. Additionally, CIFD will oversee any programming related to early childhood education for children ages 0 – 11, with the goal of implementing new initiatives to support vulnerable communities through improved access to financial and childcare services, and other programs.

Adopted, (15)

- H5. Request the City Attorney to prepare and present Ordinances to a) amend Section 161.352 of the Los Angeles Municipal Code (LAMC) to adjust the Systematic Code Enforcement Program Fee to an amount of up to \$67.94 effective January 1, 2022 and a mid-calendar year fee adjustment of \$24.62 per unit in 2021; and, b) amend Section 151.05.1 of the LAMC to allow a monthly pass through of 1/12th of 50 percent of the Systematic Code Enforcement Program Fee to tenants instead of a monthly pass through of 100 percent of the Fee (CF 20-0922).

Adopted, (15)

- H6. Request the City Attorney to amend Section 5.97 of the Los Angeles Administrative Code to remove the restriction to deposit 40 percent of cable franchise fee receipts to the Telecommunications Development Account, and instead have these funds deposited as a General Fund receipt.

Adopted, (15)

- H7. Request the City Attorney to draft an ordinance to create a new Special Fund for receipt of one percent public, educational, and government (PEG) fees from Time Warner Cable, in order to segregate the two sources of PEG fees into two separate funds to facilitate easier accounting and reconciliation.

Adopted, (15)

- H8. Instruct the Bureau of Street Services and the City Administrative Officer, and request the City Attorney to prepare and present a fee update for work covered by the Protected Tree Ordinance.

Adopted, (15)

- H9. Request the City Attorney, with assistance from the Chief Legislative Analyst and City Administrative Officer, to prepare and present ordinances amending all applicable sections of the Los Angeles Administrative Code, to reflect the creation of a Youth Development Department (YDD). The YDD will serve as the central information center for the public to access youth services in the City of Los Angeles. In order to ensure a roadmap for long-term youth program planning, in coordination with City departments, regional agencies, and other providers of youth services, the YDD will develop a City-wide three-year Youth Development Strategic Plan. Additionally, the YDD will review and advise on City youth programs to ensure efficient use of resources and the greatest return on investments. The City Council shall establish those policies which govern the activities of the Youth Development Department.

Adopted, (15)

- H10. Authorize the Controller and the General Services Department to transfer funds from the Motion Picture Coordination Fund No. 417 to GSD fund 100/40, Salaries General Account No. 001010, Salaries Overtime Account No. 001090, Salaries As Needed Account No. 001070, Hiring Hall Account No. 001100, Construction Projects Account No. 001014, Hiring Hall Construction Account No. 001101, Hiring Hall Fringe Benefits Account No. 001120, Construction Hiring Hall Fringe Benefits Account No. 001121, Construction Overtime Hiring Hall Account No. 001191, Maintenance Materials Account No. 003160, Construction Materials Account No. 003180, Office and Administrative Account No. 006010 and Operating Supplies Account No. 006020.

Adopted, (15)

- H11. Authorize the Controller to establish a new interest-bearing fund entitled “AHSC Grant Projects” within Department 50, to receive and disburse authorized project funds, including those received from both the State and federal governments as reimbursement for projects authorized by the Council and Mayor for the Affordable Housing and Sustainable Communities (AHC) program, grant-awarded projects, administered by the City Administrative Officer (CAO), the Housing Department, the Department of Public Works, Bureau of Engineering, the Department of Public Works, Bureau of Street Services, the Board of Public Works and the Department of Transportation.

Adopted, (15)

- H12. Authorize the Controller, upon proper documentation from the departments and approval of the City Administrative Officer, to advance up to \$2,000,000 from the Municipal Improvement Corporation of Los Angeles, Commercial Paper Fund No. 298 to the AHSC Grant Projects Fund No. TBD, through the program duration to be repaid from State and federal reimbursements.

Adopted, (15)

- H13. Authorize the Controller to create a new Non-Departmental Leasing Fund, modeled after the Water and Electricity Fund, to be administered by the General Services Department (GSD) for the purpose of managing and maintaining the GSD leasing portfolio independent of GSD’s operating budget. Funds from the existing GSD Leasing Account shall be transferred to the new Non-Departmental Leasing Fund upon its creation.

Adopted, (15)

- H14. Instruct the Chief Legislative Analyst, working with the City Attorney and City Administrative Officer, to finalize the Memorandum of Agreement with Metro for the Transportation Communication Network, and report on the timing of any anticipated City revenue.

Adopted, (15)

Attachment: Requested Reports and Special Studies
(Per Recommendation No. 153)

Animal Services

- R 1. Instruct the Department of Animal Services to report to the Personnel, Audits, and Animal Welfare Committee on the cost to house and euthanize animals when there are insufficient resources to manage and facilitate the adoption of animals in the shelters.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S1)

City Administrative Officer

- R 2. Instruct the City Administrative Officer to report to the Budget and Finance Committee with recommendations on how to include the City Council in a more proactive decision making role for the COVID-19 Emergency Fund.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S2)

- R 3. Instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst, to report to the Public Works Committee on the methodology that is used for assessing the City's capital infrastructure needs and how the Council can be part of the process for establishing the priorities for these needs.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S3)

- R 4. Instruct the City Administrative Officer to report to the Personnel, Audits, and Animal Welfare Committee on the cost and feasibility of ensuring that five percent of the labor force in building trades and building operating engineers be apprenticeship positions.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S4)

- R 5. Instruct the City Administrative Officer to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on funding that the State provides for the LA's BEST Program.

Adopted to Refer, (15)

REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S5)

City Administrative Officer and Chief Legislative Analyst

- R 6. Request the City Administrative Officer and the Chief Legislative Analyst to report to the Housing and Arts, Parks, Health, Education and Neighborhoods Committees on the two new departments, Community Investment for Families Department (Housing Committee) and Youth Development Department (Arts, Parks, Health, Education and Neighborhoods Committee), and detail the proposed functions and structure of each.

Adopted to Refer, (15)

REFERRED TO THE HOUSING AND ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEES

(SEE COUNCIL FILE NO. 21-0600-S6)

City Attorney

- R 7. Request the City Attorney to report to the Budget and Finance Committee on the primary payout categories in liabilities claims, including information on historical and current trends.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S7)

Cultural Affairs

- R 8. Instruct the Department of Cultural Affairs to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on potential grant funding available to support arts organizations during economic recovery. Further, instruct the Department of Cultural Affairs with the assistance of the Economic and Workforce Development Department and Department of Convention and Tourism Development to recommend efficient ways to support arts organizations as economic drivers.

Adopted to Refer, (15)

REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S8)

Disability

- R 9. Instruct the Department on Disability to report to the Transportation Committee on the abuse of disability placards and illegal parking in spaces designated for individuals with a disability, including effective efforts in other jurisdictions to combat this issue.

Adopted to Refer, (15)

REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S9)

Economic and Workforce Development

- R 10. Instruct the Economic and Workforce Development Department to report to the Economic Development and Jobs Committee on performance measures for the Student to Student Success Pilot Program.

Adopted to Refer, (15)

REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S10)

Emergency Management

- R 11. Instruct the Emergency Management Department to report to the Public Safety Committee with a long-term proposal for a technology replacement program that can be included in the Department's Strategic Plan.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S11)

Fire

- R 12. Instruct the Fire Department to report to the Public Safety Committee with an overview of youth programs that includes participant numbers and demographics, broken down by zip code and/or neighborhood. The report should include data on the locations where programs are operated and available, requirements for participant selection, training and education requirements for departmental personnel assigned to these programs, and the programmatic goals, standards, and policies of these programs.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S12)

General Services

- R 13. Instruct the General Services Department to report to the Information, Technology, and General Services Committee on the resources needed to restore custodial and building maintenance services to pre-Great Recession levels over the next four years.

Adopted to Refer, (15)

REFERRED TO THE INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S13)

- R 14. Instruct the General Services Department to report to the Information, Technology, and General Services Committee on deferred maintenance and capital needs at City facilities.

Adopted to Refer, (15)

REFERRED TO THE INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S14)

- R 15. Instruct the General Services Department, with the assistance of the Department of Water and Power, to report to the Information, Technology, and General Services Committee on a plan to increase the number of water filling stations at City facilities, including City Hall.

Adopted to Refer, (15)

REFERRED TO THE INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S15)

- R 16. Instruct the General Services Department, with the assistance of the City Administrative Officer, to report to the Information, Technology, and General Services Committee on best practices to ensure that the City is getting the best price for purchased items.

Adopted to Refer, (15)

REFERRED TO THE INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S16)

Homeless Services Authority

- R 17. Request the Los Angeles Homeless Services Authority (LAHSA) to report to the Homelessness and Poverty Committee on its role in providing storage services, including what LAHSA currently provides and what more it can provide.

Adopted to Refer, (15)

REFERRED TO THE HOMELESSNESS AND POVERTY COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S17)

Housing Department

- R 18. Instruct the Housing Department to report to the Housing Committee on the proposed Accessory Dwelling Unit Accelerator Program.

Adopted to Refer, (15)

REFERRED TO THE HOUSING COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S18)

- R 19. Instruct the Housing Department to report to the Homelessness and Poverty Committee on the contracting process with the Los Angeles Housing Services Authority (LAHSA) and how the process can be streamlined.

Adopted to Refer, (15)

REFERRED TO THE HOMELESSNESS AND POVERTY COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S19)

- R 20. Instruct the Housing Department to report to the Homelessness and Poverty Committee with recommendations on how to reduce the per unit total development costs for Proposition HHH funded projects.

Adopted to Refer, (15)

REFERRED TO THE HOMELESSNESS AND POVERTY COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S20)

- R 21. Instruct the Housing Department to report to the Housing Committee on the resources needed for a robust housing preservation strategy. The report should include the resources needed for staffing and acquisition, recommendations on how to prioritize projects that yield the highest return on investment, the City's current practices, best practices, and new programs that the City should consider.

Adopted to Refer, (15)

REFERRED TO THE HOUSING COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S21)

Housing Authority

- R 22. Request the Housing Authority of the City of Los Angeles (HACLA), with the assistance of City Administrative Officer, to report to the Housing Committee with recommendations to more effectively enforce the City's Ordinance intended to protect Section 8 voucher users from discrimination, including opportunities to increase the usability of Section 8 vouchers.

Adopted to Refer, (15)

REFERRED TO THE HOUSING COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S22)

- R 23. Request the Housing Authority of the City of Los Angeles (HACLA) to report to the Housing Committee on all federal housing vouchers, including Section 8, that HACLA will receive as well as the distribution plan to match the vouchers with recipients.

Adopted to Refer, (15)

REFERRED TO THE HOUSING COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S23)

- R 24. Request the Housing Authority of the City of Los Angeles (HACLA) to report to the Housing Committee on the status of the modernization effort at Pueblo del Rio and include a timeline for similar efforts at Avalon Gardens.

Adopted to Refer, (15)

REFERRED TO THE HOUSING COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S24)

Information Technology

- R 25. Instruct the Information Technology Agency, with the assistance of other relevant departments, to report to the Information, Technology, and General Services Committee, on the City's overall technology infrastructure needs and how the City can better coordinate major technology system implementations to ensure Citywide consistency and integration.

Adopted to Refer, (15)

REFERRED TO THE INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S25)

- R 26. Instruct the Information Technology Agency to report to the Information, Technology, and General Services Committee on how to consolidate the development of City applications to ensure that rather than developing new, independent applications, departments build on the existing MyLA311 application to reduce costs and provide one central City application for constituents.

Adopted to Refer, (15)

REFERRED TO THE INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S26)

Library

R 27. Instruct the Library Department to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on the breakdown of costs and budget for the Career Online High School Program. The report should include the cost per student, what is covered by a scholarship, and a breakdown of private, State, and City funding sources for the program.

Adopted to Refer, (15)

**REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND
NEIGHBORHOODS COMMITTEE**

(SEE COUNCIL FILE NO. 21-0600-27)

R 28. Instruct the Library Department to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on the indices of success for the Library Experience Office to measure the development of the program in the coming year. The report should include operational goals in terms of the safety and security of patrons and employees, connections of unhoused patrons to services, and other measures of success.

Adopted to Refer, (15)

**REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND
NEIGHBORHOODS COMMITTEE**

(SEE COUNCIL FILE NO. 21-0600-S28)

Los Angeles City Employees' Retirement System (LACERS)

R 29. Instruct the Los Angeles City Employees' Retirement System (LACERS) to report to the Budget and Finance Committee on actions to increase diversity and equity in LACERS and to increase utilization of emerging investment firms.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S29)

Los Angeles Fire and Police Pensions (LAFPP)

R 30. Instruct Los Angeles Fire and Police Pensions to report to the Budget and Finance Committee on the diversity in action initiative, Global Real Estate Sustainability

Benchmark (GRESB) ranking, and efforts to increase utilization of emerging investment professionals.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S30)

Neighborhood Empowerment

- R 31. Instruct the Department of Neighborhood Empowerment to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on inclusion training offered by other departments that the Department can use, including gender identity training offered by the Personnel Department.

Adopted to Refer, (15)

REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S31)

- R 32. Instruct the Department of Neighborhood Empowerment to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on how the Department will be supported by other City departments to promote Neighborhood Council elections.

Adopted to Refer, (15)

REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S32)

Personnel

- R 33. Instruct the Personnel Department to report to the Personnel, Audits, and Animal Welfare Committee on the breakdown of ethnic, gender, and place of residence (zip code) data for candidates and hires for civilian and sworn jobs, with the purpose of understanding the demographics of both the candidate pool and the final pool of those who become recruits and employees.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S33)

- R 34. Instruct the Personnel Department, with the assistance of the Bureau of Contract Administration, to report to the Personnel, Audits, and Animal Welfare Committee on the need to create a new Wage Investigator classification to ensure staffing stability in investigating wage and labor compliance cases.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S34)

- R 35. Instruct the Personnel Department, with assistance of the City Administrative Officer and Labor Partners, to report to the Personnel, Audits, and Animal Welfare Committee on the steps necessary to achieve a goal of 750 hires a year through the Targeted Local Hire Program.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S35)

- R 36. Instruct the Personnel Department, with the assistance of the Bureau of Street Services, to report to the Personnel, Audits, and Animal Welfare Committee on potential revisions to the testing and hiring process for essential trade classifications, including the feasibility of implementing performance-based tests for essential trade classifications and eliminating traditional civil service sit-down testing requirements. The report should identify appropriate classifications for performance-based testing and costs associated with converting to this hiring process for those classifications.

Adopted to Refer, (15)

REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S36)

Planning

- R 37. Instruct the Department of City Planning to report to the Planning and Land Use Management Committee on the regulation of oil drilling and provide an analysis on where resources should be situated in the City, and confer with other relevant departments on resources needed for a regulatory program should the City make oil drilling a nonconforming use.

Adopted to Refer, (15)

REFERRED TO THE PLANNING AND LAND USE MANAGEMENT COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S37)

- R 38. Instruct the Department of City Planning to report to the Planning and Land Use Management Committee on a cost-benefit analysis of telecommuting options within the Department and the feasibility of continuing telecommuting options following the pandemic, including potential impacts to existing in-person services that can be offered online through the Department's website and the cost associated with that transition.

Adopted to Refer, (15)

REFERRED TO THE PLANNING AND LAND USE MANAGEMENT COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S38)

Police

- R 39. Instruct the Police Department to report to the Public Safety Committee on how it views cannabis use in the evaluation of police officer candidates and when conducting background checks (C.F. 20-0873).

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S39)

- R 40. Instruct the Police Department to report to the Budget and Finance Committee on a quarterly basis throughout Fiscal Year 2021-22 on the Department's sworn overtime usage.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S40)

- R 41. Instruct the Police Department to report to the Public Safety Committee on options to change the Department's deployment schedule in order to reduce overtime usage.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S41)

Public Accountability

- R 42. Instruct the Office of Public Accountability to report to the Energy, Climate Change, Environmental Justice, and River Committee with an analysis of the impacts associated with having the Department of Water and Power halt utility shut-offs during the pandemic and identify impacts of doing so for customers. The report should indicate whether commercial customers were subject to shut-offs during the pandemic.

Adopted to Refer, (15)

**REFERRED TO THE ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE,
AND RIVER COMMITTEE**

(SEE COUNCIL FILE NO. 21-0600-S42)

Public Works, Board

- R 43. Instruct the Board of Public Works to report to the Public Works Committee with a plan to implement the new Clean LA Program, including how contractors will work with the Office of Community Beautification and metrics related to the program, including participant demographics and zip code of residence.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S43)

Public Works, Engineering

- R 44. Instruct the Bureau of Engineering to report to the Public Works Committee on how the additional funding provided for the Sidewalk Repair Program in the Proposed Budget can be programmed through lenses of equity and risk management.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S44)

Public Works, Sanitation

R 45. Instruct the Bureau of Sanitation to report to the ***Energy, Climate Change, Environmental Justice, and River** ~~Public Works~~ Committee on the Food Rescue in Food Insecure Communities Program, including which organizations the Bureau intends to partner with to implement the program and what neighborhoods will be targeted.

Adopted as Amended*, to Refer, (15)

**REFERRED TO THE *ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE,
AND RIVER COMMITTEE**

(SEE COUNCIL FILE NO. 21-0600-S45)

Public Works, Street Lighting

R 46. Instruct the Bureau of Street Lighting to report to the Public Works Committee on the current and planned deployment of smart poles and other broadband co-locations, with an emphasis on efforts to bridge the digital divide.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S46)

R 47. Instruct the Bureau of Street Lighting to report to the Public Works Committee with recommendations to deploy air quality monitors on street light poles.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S47)

Public Works, Street Services

R 48. Instruct the Bureau of Street Services to report to the Public Works Committee with recommendations to pursue new, creative models of ownership and care for street trees, including the potential for partnerships with communities and other organizations.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S48)

- R 49. Instruct the Bureau of Street Services to report to the Personnel, Audits, and Animal Welfare Committee on existing Targeted Local Hire classifications employed by the Bureau and recommendations for additional classifications to be included in the Targeted Local Hire Program, including associated costs and a timeline to expand the Bridge to Jobs Program model.

Adopted to Refer, (15)

**REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S49)**

- R 50. Instruct the Bureau of Street Services to report to the Personnel, Audits, and Animal Welfare Committee relative to the hire-on-the-spot model used for the Civil Engineering Associate classification and the feasibility of expanding the use of this hiring model to include additional classifications and any associated costs with that potential expansion.

Adopted to Refer, (15)

**REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S50)**

- R 51. Instruct the Bureau of Street Services to report to the Budget and Finance Committee in the Mid-Year Financial Status Report on the status of the Cool Neighborhoods Program and, based on the \$2 million included in the Proposed Budget, what funding would be required to ensure that the program is being implemented throughout the City.

Adopted to Refer, (15)

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S40)**

Recreation and Parks

- R 52. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Education, and Neighborhoods Committee on the discrepancies between neighborhoods in relation to tree canopies in parks and how to ensure equitable access and protection of the existing urban forest and resources needed to expand it.

Adopted to Refer, (15)

**REFERRED TO THE ARTS, PARKS, HEALTH, EDUCATION, AND
NEIGHBORHOODS COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S52)**

Transportation

- R 53. Instruct the Department of Transportation to report to the Transportation Committee on parking enforcement and deployment to ensure that all City locations are being served equitably. The report should include parking enforcement response times and opportunities to address issues of equity regarding parking enforcement in South Los Angeles, including establishing a special task force to address these issues.

Adopted to Refer, (15)

REFERRED TO THE TRANSPORTATION COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S53)

Budget Memos

- R 54. Instruct the City Administrative Officer to report to the Homelessness and Poverty Committee and the Energy, Climate Change, Environmental Justice and River Committee on potential alternate funding options to support the deployment of two additional mobile hygiene trailers to serve Council District 9 interim shelter sites.

Adopted to Refer, (15)

REFERRED TO THE HOMELESSNESS AND POVERTY COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S54)

- R 55. Instruct El Pueblo, with the assistance of the City Administrative Officer, to amend any merchant tenant contracts necessary to waive rent payments from April through June 2020. Any rent previously paid for April to June 2020 shall be credited towards future rent due.

Adopted (15)

(SEE COUNCIL FILE NO. 21-0600-S55)

- R 56. Instruct El Pueblo to report to the Budget and Finance Committee, at its next regular meeting, with a proposal to establish a payment plan for merchants to pay rent in Fiscal Year 2021-22.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S56)

R 57. Instruct El Pueblo to collaborate with the Department of Convention and Tourism Development to promote Los Angeles and El Pueblo.

Adopted (15)

(SEE COUNCIL FILE NO. 21-0600-S57)

R 58. Instruct the Police Department, with the assistance of the City Administrative Officer, to report to the Public Safety Committee within 90 days with a plan and budget requirements to maintain the LAPD's vehicle fleet program.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S58)

R 59. Instruct the Police Department to report to the Public Safety Committee on the staffing needs to reactivate the Animal Cruelty Task Force, and on the enforcement work done by this task force that is not done by other LAPD personnel.

Adopted, as Amended*, to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE *AND PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE (KORETZ - BLUMENFIELD)

(SEE COUNCIL FILE NO. 21-0600-S59)

R 60. Instruct the Bureau of Sanitation and Police Commission to report with a plan and the resources required to dispose of abandoned recreational vehicles.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY, AND ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEES

(SEE COUNCIL FILE NO. 21-0600-S60)

R 61. Instruct the Police Department, City Administrative Officer, and Chief Legislative Analyst to report to the Public Safety Committee with options to reallocate Sworn Overtime funding to unarmed response strategies for calls for services involving mental health challenges.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S61)

- R 62. Instruct the Department of Transportation, with assistance from the Chief Legislative Analyst and City Administrative Officer, to report to the Transportation Committee on the positions that are required to complete the rerouting of all DASH routes throughout the City, and identify funding sources for these positions.

Adopted to Refer, (15)

REFERRED TO THE TRANSPORTATION COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S62)

- R 63. ~~Instruct the City Administrative Officer and Chief Legislative Analyst, with the assistance of the Bureau of Engineering, Bureau of Street Services, and Department of Transportation, to identify funding for the 7th Streetscape Project Americans with Disabilities Act (ADA) ramps between Figueroa Street and San Pedro Street.~~

Per Recommendation No. 223: Delete the above and replace it with a Budget Note as follows: In the CTIEP line item "Curb Ramps with Signal Construction and Other Citywide Curb," allocate \$1,500,000 of the \$8 million for the access ramps associated with the 7th Street Streetscape Project.

Adopted, (15)

(SEE COUNCIL FILE NO. 21-0600-S63)

- R 64. Instruct the Bureau of Engineering to report on the status of the design work for the second round of Complete Streets projects, including cost estimates and a cost containment policy for these and future projects.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC WORKS COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S64)

Exhibit H Reports

- R 65. Instruct the City Administrative Officer, in consultation with the Mayor's Office and the Chief Legislative Analyst, to report during 2021-22 with recommendations of reinstating a Hiring Freeze and reestablishing the Managed Hiring Committee in the event that the City's revenue recovery and financial performance does not meet budgetary projections.

Adopted, as Amended*, to Refer (15)

***REFERRED TO THE PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE
(KORETZ - BLUMENFIELD)**

(SEE COUNCIL FILE NO. 21-0600-S65)

- R 66. Instruct the City Administrative Officer to research various law enforcement alternatives and report to the Mayor and Council on options for consideration. This report should identify the resources required for implementing the various options including the amount (\$10,000,000) designated in the Unappropriated Balance – Community Initiatives.

Adopted to Refer, (15)

REFERRED TO THE PUBLIC SAFETY, AND BUDGET AND FINANCE COMMITTEES

(SEE COUNCIL FILE NO. 21-0600-S66)

- R 67. Instruct the City Clerk to conduct a fee analysis of the Business Improvement District Trust Fund's recovery fees in collaboration with the BID Consortium. The analysis should also include recommendations for Charter and ordinance changes needed to implement any proposed policy changes.

Adopted to Refer, (15)

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S67)

- R 68. Instruct the Community Investment for Families Department to research and design a Basic Income Guaranteed Program and report to the Mayor and Council on a plan to implement this program with the amount (\$3,000,000) designated in the Unappropriated Balance – Community Initiatives. The funding for program participants is provided in the General City Purposes Fund.

Adopted to Refer, (15)

REFERRED TO THE HOUSING COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S68)

- R 69. Instruct the Board of Public Works to report to the Mayor and Council on a plan to conduct outreach and community engagement of the issue of climate emergency. This report should identify the resources required for implementing this plan including the amount (\$500,000) designated in the Unappropriated Balance – Community Initiatives.

Adopted to Refer, (15)

**REFERRED TO THE ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE,
AND RIVER COMMITTEE**

(SEE COUNCIL FILE NO. 21-0600-S69)

- R 70. Instruct the Bureau of Street Services, with the assistance of the City Attorney, to review Special Event permits with a balance due and report in the Second Financial Status Report on the feasibility of transferring any remaining funds to the General Fund.

Adopted (15)

(SEE COUNCIL FILE NO. 21-0600-S70)

- R 71. Instruct the Bureau of Street Services to report on a plan to target vendor education and outreach to be done in neighborhoods that have historically been disinvested in and that have a thriving vendor community. This report should identify the resources required for implementing this plan including the amount (\$500,000) designated in the Unappropriated Balance – Community Initiatives.

Adopted to Refer (15)

**REFERRED TO THE ECONOMIC DEVELOPMENT AND JOBS, PUBLIC WORKS,
AND BUDGET FINANCE COMMITTEES**

(SEE COUNCIL FILE NO. 21-0600-S71)

- R 72. Instruct the City Administrative Officer, with the assistance of the Zoo, the City Attorney and the Chief Legislative Analyst, to identify options to increase the Zoo's share in fundraising revenues, including renegotiation the current revenue-sharing agreement with the Greater Los Angeles Zoo Association (GLAZA) and/or the feasibility of issuing a Request for Proposals for non-profit organizations(s) to support the fundraising operations of the Zoo.

Adopted (15)

(SEE COUNCIL FILE NO. 21-0600-S72)

VERBAL MOTION

I HEREBY MOVE that Council AMEND Recommendation No. 79 to further reduce the Los Angeles Police Department's Sworn Salaries, expense and related cost by reducing sworn hiring and recruitment in 2021-22 from 744 to 495 sworn officers, and to transfer the savings of \$17,952,091 (consisting of \$11,222,637 in direct cost and \$6,729,454 in indirect cost) to the Unappropriated Balance line item for Reimagining Public Safety: Unarmed Crisis Response Programs including additional Crisis and Incident Response through Community-Led Engagement (CIRCLE) teams, unarmed response to traffic violations, and additional un-armed Mental Health crisis response Programs.

PRESENTED BY _____
MIKE BONIN
Councilmember, 11th District

SECONDED BY _____
NITHYA RAMAN
Councilmember, 4th District

May 20, 2021

Adopted to Refer, (15)

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S73)**

B21F
045-CPE

MOTION NUMBER 1

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended in regard to direct the City Administrative Officer to report with recommendations to utilize State or Federal revenues that the City may receive, unanticipated in the budget, to build the total reserve up to 10 percent.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S74)

B21F
038-ABG

MOTION NUMBER 2

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add the following regular positions in the Department of Recreation and Parks without funding: one Management Analyst, one Senior Personnel Analyst II, one Senior Administrative Clerk, one Senior Recreation Director, one Recreation Facility Director, and two Recreation Coordinators.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Krekorian
PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY: Mary Martinez

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S75)

B21F
044-JWD

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to delete regular authority and funding for two Accountants, one Systems Programmer I, one Senior Systems Analyst I and one Systems Analyst; and, add regular authority and 12-months funding for one Deputy Chief Accountant III, one Systems Programmer II, one Programmer/Analyst II and one Management Analyst in the Fire Department as follows:

FIRE (Budget Page 117)

DECREASE

Salaries General	\$451,518
------------------	-----------

Related Cost	\$222,197
--------------	-----------

INCREASE

Salaries General	\$447,125
------------------	-----------

Related Cost	\$207,197
--------------	-----------

TOTAL CHANGE	<u>(\$19,948)</u>
--------------	-------------------

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KREKORIAN

Councilmember, 2nd District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S76)

B21F
030-SL

MOTION NUMBER

4

ADOPTED

NOT ADOPTED

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to delete resolution authority for one Controller Aide VII and add regular authority for one Controller Aide VII in the Controller's Office.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NURY MARTINEZ
Councilmember, 6th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S77)**

B21F
032-TN

MOTION NUMBER

5

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Department of Transportation to report with a cost estimate for repairing and resurfacing the City parking lots at 239 West 86th Place and 323 West 87th Place for short-term homeless housing solutions and/or vending locations for street vendors.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:



MARK RIDLEY-THOMAS
Councilmember, 10th District

ADOPTED (15)

B21F
043-JWD

MOTION NUMBER

6

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Police Department to report on revisions to the Department's CompStat system to track community engagement efforts of sworn personnel.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Joe Buscaino

JOE BUSCAINO

Councilmember, 15th District

SECONDED BY:

Monica Rodriguez

ADOPTED (15)

B21F
008-MAJS

MOTION NUMBER

7

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding for the repair and replacement of Big Belly trash receptacles in Council District 1, as follows:

SANITATION (Budget Page 169)

INCREASE

Expense


\$150,000

TOTAL CHANGE

\$150,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S78)**

B21F
041-JWD

MOTION NUMBER

8

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Police Department to report on the recommendations of the Basic Car Area Boundary Study (C.F. 17-0860), including the addition of 34 Senior Lead Officers, and on the feasibility and budgetary impacts of implementing the recommendations included in the report.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



JOHN LEE
Councilmember, 12th District

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S79)

B21F
015-PA

MOTION NUMBER 9

ADOPTED _____

NOT ADOPTED _____

MOTION


I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended as follows:


- A. Instruct the City Administrative Officer, in coordination with the Chief Legislative Analyst and Housing and Community Investment Department, to report on how the City of Los Angeles, in partnership with the County of Los Angeles, could expand the number of Multi- Disciplinary Teams providing street-based engagement to link unsheltered people to housing and supportive services;
- B. Instruct the City Administrative Officer, in coordination with the Chief Legislative Analyst and Housing and Community Investment Department to report with recommendations on better collaboration with the County of Los Angeles and Los Angeles Homeless Services Authority to streamline oversight and coordinated deployment of street outreach teams.

TOTAL CHANGE \$-0-


Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District


NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:


MONICA RODRIGUEZ
Councilmember, 7th District

ADOPTED (15)

B21F
023-PA

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding for shared housing program in Council District 11, as follows:

GENERAL CITY PURPOSES (Budget Page 218)

ADD

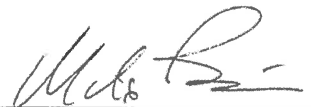
Shared Housing for Council District 11	\$1,000,000
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DECREASE

Additional Homeless Services	\$1,000,000
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TOTAL CHANGE	<u>\$ -0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MIKE BONIN
Councilmember, 11th District

SECONDED BY: 

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S80)

B21F
005-MAJS

MOTION NUMBER 11

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to support Council District 1 Sidewalk Vending Markets by providing funding for the Bureau of Street Services (\$193,914), the Bureau of Sanitation (\$76,268), and the Department of Transportation (\$200,000), to be overseen by the Bureau of Street Services as follows:

STREET SERVICES (Budget Page 176)

INCREASE

Expense

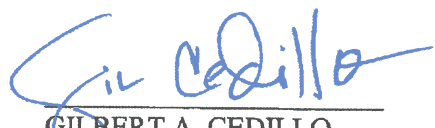
\$470,182

TOTAL CHANGE

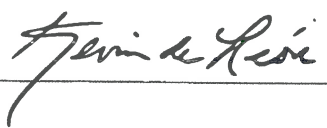
\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S81)**

B21F
026-ABG

MOTION NUMBER

12

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the City Administrative Officer, with assistance of the Los Angeles Police Department and Los Angeles Fire and Police Pensions, to report on the feasibility of utilizing the proceeds from the auction of Los Angeles Police Department unclaimed property directly for community benefit programs such as youth programming for the community safety partnership program.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



ADOPTED (15)

B21F
011-DH

MOTION NUMBER **13**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding for outreach and education initiatives associated with the Street Vending Program, as follows:

ECONOMIC AND WORKFORCE DEVELOPMENT (Budget Page 98)


INCREASE

Expense	\$100,000
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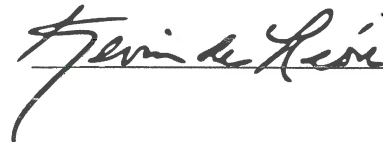
TOTAL CHANGE	<u>\$100,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S82)**

B21F
021-PA

MOTION NUMBER

14

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst, to identify funding in the amount of \$150,000 for homeless outreach services and housing vouchers in Council District 5.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



MARK RIDLEY-THOMAS
Councilmember, 10th District

ADOPTED (15)

B21F
035-MAJS

MOTION NUMBER 15

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding for a Clean and Green Team in Council District 11, as follows:

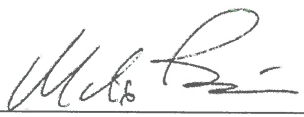
GENERAL CITY PURPOSES (Budget Page 218)

ADD

Council District 11 Clean and Green Team	\$200,000
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TOTAL CHANGE	<u>\$200,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MIKE BONIN
Councilmember, 11th District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S83)**

B21F
006-PA

MOTION NUMBER

16

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide financial support to Council District 1 for predevelopment cost for innovative interim shelter designs and models that are unable to secure current City funding, as follows:

GENERAL CITY PURPOSES (Budget Page 218)

ADD

Council District 1 Innovative Interim Shelter Predevelopment	\$100,000
--	-----------

TOTAL CHANGE	<u>\$100,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S84)**

B21F
001-MAJS

MOTION NUMBER

17

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 to be amended to provide funding to implement Bureau of Engineering-designed street safety improvements on Kinney Street in Council District 1, as follows:

CAPITAL/TECHNOLOGY IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 209)

ADD

Kinney St Safety Improvement Project

\$836,000

TOTAL CHANGE

\$ 836,000

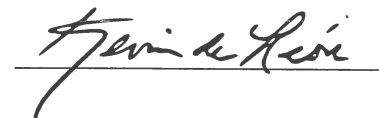
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S85)**

B21F
029-PA

MOTION NUMBER 18

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding for housing and shelter interventions for encampments in Council District 11, as follows:

GENERAL CITY PURPOSES (Budget Page 218)

ADD

Housing and Shelter Interventions in Council District 11 \$3,000,000

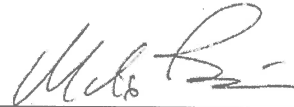
DECREASE

Additional Homeless Services \$3,000,000


TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MIKE BONIN
Councilmember, 11th District

SECONDED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S86)**

B21F
013-ABG

MOTION NUMBER 19

ADOPTED _____

NOT ADOPTED _____

MOTION


I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the City Administrative Officer to report on the capital cost and funding strategy to reopen the Washington Irving Library.


TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District


NITHYA RAMAN
Councilmember, 4th District


GIL CEDILLO
Councilmember, 1st District

SECONDED BY:


MIKE BONIN
Councilmember, 11th District

ADOPTED (15)

B21F
025-MAJS

MOTION NUMBER 20

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to delete regular authority for one Street Services Superintendent I in the Bureau of Street Services and to add regular authority, without funding, for one Street Services General Superintendent II to support the Maintaining Streets Program.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Mitch O'Farrell
MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY: BOZ Blum

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S87)**

B21F
031-ABG

MOTION NUMBER 21

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding for Crenshaw Corridor Streetscape Improvement in the Unappropriated Balance to support the following projects: B-Permit Work (\$4,000,000), Sankofa Park (\$2,828,068), Cultural Infrastructure (\$1,036,354), and Wayfinding Signage (\$595,900), as follows:

UNAPPROPRIATED BALANCE (Budget Page 231)

ADD

Crenshaw Streetscape Improvements	\$8,460,322
-----------------------------------	-------------

TOTAL CHANGE	<u>\$8,460,322</u>
--------------	--------------------

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S88)**

B21F
027-MAJS

MOTION NUMBER 22

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add resolution authority and 12-months funding for 12 Street Services Investigator positions to enforce compliance with the Americans with Disability Act in the public right-of-way, as follows:

STREET SERVICES (Budget Page 176)

INCREASE

Salaries General	\$1,075,028
Related Cost	\$531,698

TOTAL CHANGE \$1,606,726

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


GILBERT CEDILLO
Councilmember, 1st District

SECONDED BY: _____



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S89)**

B21F
033-TN

MOTION NUMBER 23

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding to lease a parking lot along Crenshaw Boulevard to replace parking for the small businesses impacted by the new Crenshaw/LAX light rail line, as follows:

TRANSPORTATION (Budget Page 180)


INCREASE

Expense	\$420,000
---------	-----------


TOTAL CHANGE	<u>\$420,000</u>
--------------	------------------

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S90)**

B21F
014-AG

MOTION NUMBER 24

ADOPTED _____

NOT ADOPTED _____



MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended as follows:

- A. Instruct the City Administrative Officer to report with a plan and funding strategy to ensure adequate staffing to support and oversee selected third-party entities the City anticipates contracting with to provide an Unarmed Crisis Response System for non-violent incidents; and
- B. Instruct the City Administrative Officer, with assistance of the Economic and Workforce Development Department, to report on the development of an unarmed crisis response Career Pathway Training Program for justice-involved youth and low-income adults to prepare them for careers in the City's unarmed crisis response teams.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:  
MARK RIDLEY-THOMAS MARQUEECE HARRIS-DAWSON
Councilmember, 10th District Councilmember, 8th District

SECONDED BY: 
CURREN PRICE
Councilmember, 9th District

ADOPTED (15)

B21F
024-TN

MOTION NUMBER 25

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Department of Transportation, with assistance from the City Administrative Officer, to present the forthcoming "Changing Lanes" study to Transportation Committee and create a Changing Lanes Action Plan that establishes recommendations for implementation, including parameters to prioritize transportation projects and programs that benefit women and other vulnerable populations, project and grant application prioritization criteria, and all necessary staff and funding to carry out the Action Plan.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino
JOE BUSCAINO
Councilmember, 15th District

SECONDED BY: Nury Martinez
NURY MARTINEZ
Councilwoman, 6th District

ADOPTED (15)

B21F
007-DH

MOTION NUMBER

26

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding for the Homeboy Industries Feed HOPE Project to support property acquisition for a new food manufacturing social enterprise with 100 jobs and training placements, which would produce 25,000 meals weekly in Council District 1, as follows:

ECONOMIC AND WORKFORCE DEVELOPMENT (Budget Page 101)


INCREASE

Expense	\$2,000,000
---------	-------------


TOTAL CHANGE	<u>\$ 2,000,000</u>
--------------	---------------------

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:


KEVIN DE LEÓN
Councilmember, 14th District

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S91)**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding in the Personnel Department for one Accounting Clerk and three Administrative Clerks for client services and Human Resources and Payroll, as follows:

PERSONNEL (Budget Page 145)

INCREASE

Salaries - General	\$208,226
Related Cost	<u>\$126,568</u>
	\$334,794

UNAPPROPRIATED BALANCE (Budget Page 231)

DECREASE

Targeted Local Hire Fund	\$334,794
--------------------------	-----------

TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S92)**

B21F
028-SL

MOTION NUMBER

28

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Department of City Planning to report on options available to place Development Service Center staff at the Watts Civic Center and San Pedro Municipal Building, including existing staff and resources, dedicating full-time staff, and any other options available to the Department.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Joe Buscaino

JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:

Paul Koretz

ADOPTED (15)

B21F
034-ABG

MOTION NUMBER 29

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the General Services Department to provide a Physical Needs Assessment of City facilities currently leased to community benefit organizations in Council District 8, including funding requests and recommendations for necessary infrastructure improvement to be considered in the first Financial Status Report of FY 2021-22.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY: 

ADOPTED (15)

B21F
042-JWD

MOTION NUMBER

30

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the City Administrative Officer, with the assistance of the Police Department, to report with a budget and staffing plan for the Harbor Jail Telehealth Pilot, including proposed metrics for measuring the effectiveness of the pilot.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

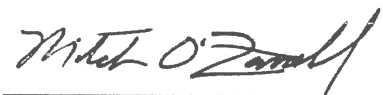
PRESENTED BY:



JOE BUSCAINO

Councilmember, 15th District

SECONDED BY:



ADOPTED (15)

B21F
016-XR

MOTION NUMBER 31

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the City Administrative Officer, with the assistance of the Department of Cultural Affairs, to report on a plan and funding strategy for the Department of Cultural Affairs to oversee the operations of the Vision Theater, including the youth arts program.


TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District

SECONDED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

ADOPTED (15)

B21F
019-MAJS

MOTION NUMBER

32

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding to support the Los Angeles Conservation Corps Safe Center Pilot for the safe collection and disposal of hazardous waste in Council District 1, as follows:

SANITATION (Budget Page 169)

INCREASE

Expense

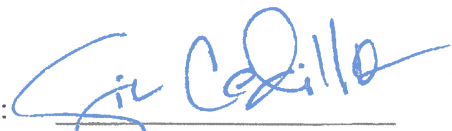
\$200,000

TOTAL CHANGE

\$200,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S93)**

B21F
036-TN

MOTION NUMBER **33**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding for Gang Reduction and Youth Development resources and programming in Council District 11, as follows:


GENERAL CITY PURPOSES (Budget Page 218)

ADD

Gang Reduction and Youth Development Programs in Council District 11	\$250,000
--	-----------

TOTAL CHANGE	<u>\$250,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MIKE BONIN
Councilmember, 11th District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S94)**

B21F
012-PA

MOTION NUMBER **34**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to increase funding for home delivered meals to seniors in Council District 1 to address the ongoing and growing food insecurity exacerbated by COVID-19 pandemic, as follows:

GENERAL CITY PURPOSES (Budget Page 218)


INCREASE

Congregate Meals for Seniors	\$300,000
------------------------------	-----------

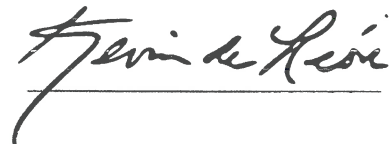
TOTAL CHANGE	<u>\$300,000</u>
--------------	------------------

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S95)**

B21F
037-SL

MOTION NUMBER **35**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding and a position authority for a Management Analyst in the Office of the City Clerk to support the Planning and Land Use Management Committee in light of increased and unique technical/legal workload demands, as follows:

PLANNING (Budget Page 69)

DECREASE

Salaries General	\$335,148
------------------	-----------

CITY CLERK (Budget page 66)

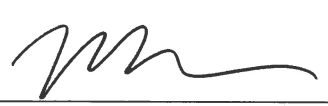
INCREASE

Salaries General	\$335,148
------------------	-----------

TOTAL CHANGE	<u>\$ -0-</u>
--------------	---------------

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY: _____



REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S96)

B21F
010-XR

MOTION NUMBER

36

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add resolution authority without funding in the Personnel Department for one Senior Workers Compensation Analyst and three Workers Compensation Analysts for the Workers' Compensation program.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S97)**

B21F
003-PA

MOTION NUMBER

37

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding to expand mobile laundry service from 5 to 7 days and create a new outreach team for vehicle dwellers, parks, and libraries that will complement the existing teams in Council District 1, as follows:

GENERAL CITY PURPOSES (Budget Page 218)


ADD

Council District 1 Laundry Truck LA (Saturday/Sunday)	\$20,000
Council District 1 Non-Profit Outreach Team	\$150,000

TOTAL CHANGE	<u>\$170,000</u>
---------------------	-------------------------

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY: _____



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S98)**

B21F
022-PA

MOTION NUMBER

38

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding for housing and shelter interventions for an Encampment to Home Program at Ocean Front Walk and Venice community in Council District 11, as follows:

GENERAL CITY PURPOSES (Budget Page 218)

ADD

Encampment to Home Program in Council District 11	\$5,000,000
---	-------------

DECREASE

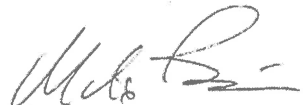
Additional Homeless Services	\$5,000,000
------------------------------	-------------

TOTAL CHANGE


\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MIKE BONIN
Councilmember, 11th District

SECONDED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S99)**

B21F
040-JWD

MOTION NUMBER

39

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Fire Department to report on the feasibility of creating additional plan check positions in the Fire Department, and on assigning those positions to geographic areas across the City.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Joe Buscaino

JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:

Monica Rodriguez

ADOPTED (15)

B21F
039-DH

MOTION NUMBER 40

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Economic and Workforce Development Department to report with a breakdown of the Restaurant and Small Business Recovery Program line item in the Unappropriated Balance, with proposed funding from the American Rescue Plan, including how the Department will distribute these grants with an equity lens and ensure that a portion of the funds go toward micro-businesses and legacy businesses.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:



ADOPTED (15)

B21F
004-XR

MOTION NUMBER

41

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add resolution authority without funding in the Personnel Department for two Senior Personnel Analysts and one Personnel Analyst to support the Human Resources and Payroll (HRP) program.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S100)**

B21F
002-DH

MOTION NUMBER

42

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended as follows:

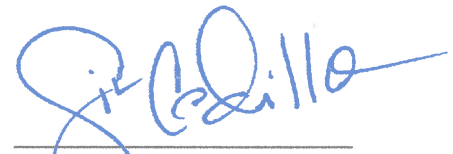
- A. Instruct the City Administrative Officer to present for adoption on July 1, 2021 a Reserve Fund loan proposal of up to \$45,695,000 during Fiscal Year 2021-22 to initiate the acquisition of Hillside Villas, a 124-unit housing development located at 636 North Hill Place, for the preservation of affordable housing. The loan funds are anticipated to be repaid within two to five years by funding sources secured by a developer or nonprofit entity selected through a Request for Proposals process to take ownership and management of the affordable housing (C.F. 20-0148-S2);
- B. Instruct the Housing and Community Investment Department (HCID), with assistance from the City Attorney, to initiate the acquisition of Hillside Villa Apartments, including obtaining a California Environmental Quality Act review, with the offer subject to a contingency that the property will need a thorough inspection and an accessibility report by a licensed and Certified Accessibility Consultant;
- C. Direct the City Administrative Officer to report on a revised time frame for the reserve loan fund repayment if the City's purchase offer is accepted by the property owner; and
- D. Direct HCID to establish an expedited timeframe for the transfer of the property to a qualified owner/manager if the City's purchase offer is accepted by the property owner.

TOTAL CHANGE

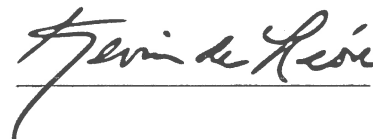
\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S101)**

B21
000

MOTION NUMBER

A

ADOPTED _____

NOT ADOPTED _____

M O T I O N A

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are more than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 341)

INCREASE

Transfer from Reserve Fund*

*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Paul Kerkorian

SECONDED BY:

Mary Mathis

ADOPTED (15)

B21
000

MOTION NUMBER

B

ADOPTED _____

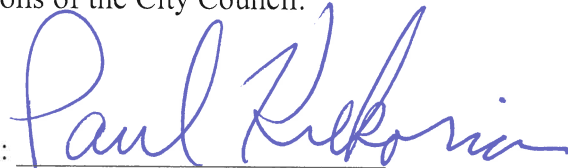
NOT ADOPTED _____

MOTION B

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be adopted, as amended, and that the City Attorney be directed to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

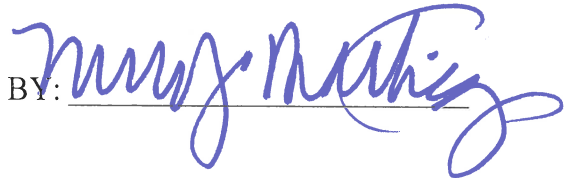
PRESENTED BY: _____



PAUL KREKORIAN

Councilmember, 2nd District

SECONDED BY: _____



ADOPTED (15)

B21F

000-Motion C - AK

MOTION NUMBER C

ADOPTED _____

NOT ADOPTED _____

MOTION C

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to dedicate Budget 2021-22 to Richard H. Llewellyn, Jr., City Administrative Officer, for his many years of service to the City of Los Angeles and to the City Council. His career with the City has brought us all personal and professional joy. Every position he has held with the City - in two separate Council Offices, the Mayor's Office, the City Attorney's Office and the Office of the City Administrative Officer - has been an honor not only for him but for all those who worked with him; and his intelligence, pragmatism, integrity, leadership, compassion and humanity have been a great benefit to the City of Los Angeles.

TOTAL CHANGE (great loss) immeasurable
=====

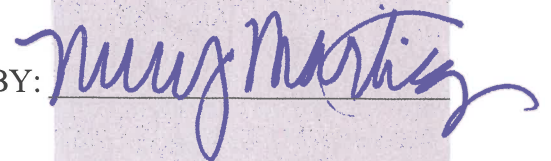
Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY:



ADOPTED (15)